

2008-09 Academic Excellence Indicator System

District Name: JACKSONVILLE ISD

Campus Name: WEST SIDE ELEMENTARY

Campus #: 037904104

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 491
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: WEST SIDE ELEMENTARY
Campus #: 037904104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 3 (English) First Administration Only															
Reading	2009	90%	96%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2008	89%	91%	86%	96%	> 99%	93%	> 99%	*	*	97%	95%	*	95%	91%
Mathematics	2009	86%	91%	88%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2008	85%	85%	85%	94%	> 99%	95%	91%	*	*	97%	92%	*	93%	97%
All Tests	2009	82%	89%	82%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2008	80%	81%	81%	90%	> 99%	88%	91%	*	*	94%	88%	*	89%	88%
TAKS Met 2009 Standard															
Grade 4 (English)															
Reading	2009	86%	86%	86%	95%	> 99%	94%	95%	*	*	92%	97%	*	94%	93%
	2008	85%	85%	83%	89%	93%	84%	96%	*	*	88%	92%	*	87%	79%
Mathematics	2009	88%	92%	90%	98%	> 99%	> 99%	95%	*	*	> 99%	97%	*	98%	> 99%
	2008	87%	88%	86%	93%	86%	95%	93%	*	*	92%	94%	*	94%	97%
Writing	2009	92%	95%	94%	98%	> 99%	97%	> 99%	*	*	> 99%	97%	*	98%	97%
	2008	93%	94%	93%	99%	93%	> 99%	> 99%	*	*	98%	> 99%	*	99%	> 99%
All Tests	2009	78%	80%	78%	92%	> 99%	91%	91%	*	*	93%	92%	*	90%	90%
	2008	77%	79%	73%	85%	87%	81%	89%	*	*	82%	89%	*	84%	79%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	92%	90%	98%	> 99%	97%	98%	*	*	97%	99%	*	97%	97%
	2008	91%	91%	88%	94%	95%	90%	98%	*	*	91%	96%	*	92%	88%
Mathematics	2009	82%	85%	89%	99%	> 99%	> 99%	98%	*	*	> 99%	99%	*	99%	> 99%
	2008	80%	81%	87%	94%	91%	95%	92%	*	*	94%	93%	*	94%	97%
Writing	2009	93%	96%	95%	98%	> 99%	97%	> 99%	*	*	> 99%	97%	*	98%	97%
	2008	93%	95%	93%	99%	93%	> 99%	> 99%	*	*	98%	> 99%	*	99%	> 99%
All Tests	2009	74%	77%	80%	96%	> 99%	96%	95%	*	*	97%	96%	*	95%	96%
	2008	72%	73%	74%	88%	91%	87%	90%	*	*	86%	91%	*	88%	87%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2009	89%	92%	94%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
Writing	2009	97%	98%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2009	84%	87%	90%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 491
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: WEST SIDE ELEMENTARY
Campus #: 037904104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.4%	99.5%	98.2%	100.0%	96.9%	100.0%	-	*	97.7%	98.7%	100.0%	97.8%	96.3%
By Test Version														
TAKS (1 or more)	90.8%	87.9%	91.7%	88.5%	76.9%	87.5%	92.5%	-	*	86.2%	91.0%	20.0%	86.7%	86.3%
Not on TAKS	7.7%	10.5%	7.9%	9.7%	23.1%	9.4%	7.5%	-	*	11.5%	7.7%	80.0%	11.1%	10.0%
TAKS(Acc) Only	2.3%	2.1%	1.3%	0.6%	0.0%	1.0%	0.0%	-	*	0.0%	1.3%	5.0%	0.7%	1.3%
TAKS-M Only	3.3%	5.7%	3.3%	7.3%	15.4%	6.3%	7.5%	-	*	8.0%	6.4%	60.0%	8.1%	6.3%
TAKS-Alt Only	0.8%	1.3%	0.6%	0.6%	7.7%	0.0%	0.0%	-	*	1.1%	0.0%	5.0%	0.7%	0.0%
Combination	1.3%	1.4%	1.1%	1.2%	0.0%	2.1%	0.0%	-	*	2.3%	0.0%	10.0%	1.5%	2.5%
By Acct Status														
Acct System	87.3%	84.2%	84.1%	80.6%	61.5%	81.3%	83.0%	-	*	74.7%	87.2%	10.0%	77.0%	86.3%
Non-Acct System	11.2%	14.1%	15.2%	17.6%	38.5%	15.6%	17.0%	-	*	23.0%	11.5%	90.0%	20.7%	10.0%
Mobile	4.7%	4.4%	7.2%	7.9%	15.4%	6.3%	9.4%	-	*	11.5%	3.8%	10.0%	9.6%	0.0%
Non-Acct Test	6.4%	9.6%	7.1%	9.7%	23.1%	9.4%	7.5%	-	*	11.5%	7.7%	80.0%	11.1%	10.0%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	1.6%	0.5%	1.8%	0.0%	3.1%	0.0%	-	*	2.3%	1.3%	0.0%	2.2%	3.8%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.2%	0.3%	1.2%	0.0%	2.1%	0.0%	-	*	2.3%	0.0%	0.0%	1.5%	2.5%
Hurricane Ike	0.4%	0.4%	0.0%	0.6%	0.0%	1.0%	0.0%	-	*	0.0%	1.3%	0.0%	0.7%	1.3%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	3,048	267	165	13	96	53	0	3	87	78	20	135	80
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	98.3%	99.5%	96.7%	100.0%	93.8%	100.0%	-	*	97.9%	95.5%	100.0%	96.1%	92.5%
By Program														
TAKS (1 or more)	90.9%	88.3%	92.1%	89.6%	92.6%	86.6%	93.0%	-	*	88.4%	90.9%	13.3%	88.2%	83.8%
Not on TAKS	7.5%	10.0%	6.7%	7.1%	7.4%	7.2%	7.0%	-	*	9.5%	4.5%	86.7%	7.8%	8.8%
TAKS(Acc)	2.7%	1.9%	1.7%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	5.4%	2.3%	7.1%	7.4%	7.2%	7.0%	-	*	9.5%	4.5%	86.7%	7.8%	8.8%
TAKS-Alt Only	0.7%	1.1%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.5%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	85.7%	84.6%	85.2%	85.2%	84.5%	86.0%	-	*	84.2%	86.4%	13.3%	83.7%	83.8%
Non-Acct System	11.3%	12.6%	14.5%	11.5%	14.8%	9.3%	14.0%	-	*	13.7%	9.1%	86.7%	12.4%	8.8%
Mobile	5.1%	3.2%	7.1%	4.4%	7.4%	2.1%	7.0%	-	*	4.2%	4.5%	0.0%	4.6%	0.0%
Non-Acct Test	6.2%	9.4%	6.5%	7.1%	7.4%	7.2%	7.0%	-	*	9.5%	4.5%	86.7%	7.8%	8.8%
Not Tested														
Absent	1.6%	1.7%	0.5%	3.3%	0.0%	6.2%	0.0%	-	*	2.1%	4.5%	0.0%	3.9%	7.5%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.3%	0.4%	3.3%	0.0%	6.2%	0.0%	-	*	2.1%	4.5%	0.0%	3.9%	7.5%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,995	272	183	27	97	57	0	2	95	88	15	153	80

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 4
Total Students: 491
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: WEST SIDE ELEMENTARY
Campus #: 037904104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	43%	40%	*	*	*	*	*	*	*	*	*	*
	2008	53%	50%	46%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	41%	50%	*	*	*	*	*	*	*	*	*	*
	2008	36%	34%	50%	67%	*	*	*	*	67%	*	*	67%	*
Average TGI Growth														
Reading/ELA	2009	0.52	0.36	0.62	*	*	*	*	*	*	*	*	*	*
	2008	0.58	0.59	0.59	0.84	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.54	0.61	*	*	*	*	*	*	*	*	*	*
	2008	0.34	0.30	0.50	0.59	*	*	*	*	0.73	*	*	0.59	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	10%	3%	11%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%
	2008	12%	9%	12%	4%	< 1%	8%	< 1%	*	*	3%	5%	*	5%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2009	94%	99%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2008	94%	96%	93%	99%	> 99%	97%	> 99%	*	*	97%	> 99%	*	98%
English Language Learners Progress Measure (2011 Preview)														
	2008-09	76%	82%	82%	96%	*	96%	*	*	*	98%	94%	75%	96%
Attendance Rate														
	2007-08	95.5%	95.0%	96.7%	96.7%	96.9%	97.5%	95.2%	*	98.5%	96.8%	96.7%	95.8%	96.9%
	2006-07	95.5%	94.9%	96.7%	96.5%	96.8%	97.2%	95.4%	*	*	96.8%	96.1%	95.7%	96.7%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 491
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: WEST SIDE ELEMENTARY
Campus #: 037904104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	491	100.0%	24,797	4,821	4,728,204
Students By Grade:					
Early Childhood Education	6	1.2%	0.4%	0.4%	0.3%
Pre-Kindergarten	64	13.0%	9.3%	5.9%	4.2%
Kindergarten	81	16.5%	15.2%	8.1%	7.7%
Grade 1	103	21.0%	16.0%	9.4%	8.0%
Grade 2	84	17.1%	15.7%	8.7%	7.9%
Grade 3	79	16.1%	15.3%	7.8%	7.8%
Grade 4	74	15.1%	14.4%	7.8%	7.5%
Grade 5	0	0.0%	12.1%	8.2%	7.5%
Grade 6	0	0.0%	1.7%	7.1%	7.3%
Grade 7	0	0.0%	0.0%	6.9%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.3%
Grade 9	0	0.0%	0.0%	7.2%	8.2%
Grade 10	0	0.0%	0.0%	5.9%	7.0%
Grade 11	0	0.0%	0.0%	5.6%	6.4%
Grade 12	0	0.0%	0.0%	4.5%	5.8%
Ethnic Distribution:					
African American	51	10.4%	8.5%	20.1%	14.2%
Hispanic	287	58.5%	77.8%	42.0%	47.9%
White	149	30.3%	12.0%	37.3%	34.0%
Native American	0	0.0%	0.2%	0.1%	0.4%
Asian/Pac. Islander	4	0.8%	1.5%	0.6%	3.6%
Economically Disadvantaged	411	83.7%	83.7%	75.0%	56.7%
Limited English Proficient (LEP)	252	51.3%	38.3%	22.8%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.2%	0.3%	1.8%	2.1%
At-Risk	368	74.9%	63.5%	60.9%	48.3%
Mobility (2007-08)	46	12.2%	19.3%	17.3%	19.8%
Number of Students per Teacher	15.2	n/a	15.3	13.8	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	2.4%	1.6%	2.6%	-	9.1%	14.8%	11.7%
Grade 1	7.5%	7.4%	7.8%	5.5%	0.0%	12.3%	23.5%	10.5%
Grade 2	14.1%	4.8%	10.2%	3.2%	0.0%	5.2%	19.4%	4.7%
Grade 3	7.1%	3.7%	3.2%	2.5%	0.0%	4.1%	0.0%	3.0%
Grade 4	1.1%	1.7%	0.6%	1.3%	0.0%	1.9%	2.7%	1.3%
Grade 5	-	3.1%	3.9%	1.9%	-	1.3%	0.0%	2.4%
Grade 6	-	0.3%	0.7%	0.9%	-	4.8%	7.3%	1.6%
Grade 7	-	0.0%	1.1%	1.4%	-	-	0.0%	2.2%
Grade 8	-	0.0%	5.8%	1.7%	-	0.0%	4.7%	3.3%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	18.5	21.0	19.0
Grade 1	19.3	18.7	19.4	19.0
Grade 2	18.8	18.0	18.6	19.3
Grade 3	19.0	18.7	19.1	19.3
Grade 4	18.5	19.1	19.1	19.7
Grade 5	-	22.7	22.4	22.1
Grade 6	-	30.1	16.5	21.5
Mixed Grades	-	27.7	3.5	21.8
Secondary: English/Language Arts	-	-	15.0	19.8
Foreign Languages	-	-	17.2	21.1
Mathematics	-	-	15.1	19.6
Science	-	-	16.7	20.5
Social Studies	-	-	16.8	21.7

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	62.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.7	67.0%	83.3%	57.0%	62.9%
Teachers	32.4	52.0%	71.2%	44.2%	50.7%
Professional Support	6.3	10.2%	8.2%	7.9%	8.4%
Campus Admin. (School Leader.)	3.0	4.8%	3.8%	3.8%	2.8%
Educational Aides:	20.5	33.0%	16.7%	16.8%	9.7%
Total Minority Staff:	12.8	20.5%	51.6%	25.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	3.1%	5.7%	5.7%	9.7%
Hispanic	2.2	6.9%	41.6%	5.7%	22.1%
White	29.1	90.1%	51.0%	88.6%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.6%	0.0%	1.3%
Males	2.2	6.9%	11.3%	20.0%	22.9%
Females	30.1	93.1%	88.7%	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	9.3%	7.6%	8.1%	7.3%
1-5 Years Experience	9.4	28.9%	33.7%	32.0%	30.5%
6-10 Years Experience	6.0	18.5%	20.1%	17.9%	20.0%
11-20 Years Experience	6.0	18.5%	20.0%	21.7%	23.7%
Over 20 Years Experience	8.0	24.7%	18.6%	20.3%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		11.4 yrs.	10.7 yrs.	11.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	8.3 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,603	\$42,430	\$33,978	\$40,372
1-5 Years Experience		\$33,411	\$43,233	\$33,873	\$42,463
6-10 Years Experience		\$38,143	\$45,349	\$38,461	\$45,035
11-20 Years Experience		\$46,028	\$49,892	\$45,500	\$49,083
Over 20 Years Experience		\$52,066	\$57,700	\$52,457	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,166	\$47,623	\$40,994	\$47,159
Professional Support		\$47,418	\$53,168	\$51,112	\$55,819
Campus Administration (School Leadership)		\$45,936	\$68,488	\$49,879	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 4
Total Students: 491
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School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: WEST SIDE ELEMENTARY
Campus #: 037904104

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,402,810	100.0%	\$4,648	\$3,138,137	100.0%	\$6,070	\$153,731,484	100.0%	\$6,230
Instruction (11,95)	\$1,811,760	75.4%	\$3,504	\$2,296,377	73.2%	\$4,442	\$112,186,533	73.0%	\$4,547
Instructional-Related Services (12,13)	\$81,473	3.4%	\$158	\$100,474	3.2%	\$194	\$6,044,719	3.9%	\$245
Instructional Leadership (21)	\$59,464	2.5%	\$115	\$59,464	1.9%	\$115	\$2,271,920	1.5%	\$92
School Leadership (23)	\$203,531	8.5%	\$394	\$206,002	6.6%	\$398	\$10,561,586	6.9%	\$428
Support Services-Student (31,32,33)	\$105,215	4.4%	\$204	\$110,793	3.5%	\$214	\$7,446,993	4.8%	\$302
Other Campus Costs (35,36,51,52,53)	\$141,367	5.9%	\$273	\$365,027	11.6%	\$706	\$15,219,733	9.9%	\$617
By Program:									
Total Operating Expenditures	\$2,261,443	100.0%	\$4,374	\$2,754,325	100.0%	\$5,328	\$137,732,470	100.0%	\$5,582
Bilingual/ESL Education (25)	\$707,420	31.3%	\$1,368	\$729,625	26.5%	\$1,411	\$17,979,944	13.1%	\$729
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,521	0.0%	\$0
Accelerated Education (24,30)	\$253,097	11.2%	\$490	\$587,664	21.3%	\$1,137	\$20,155,093	14.6%	\$817
Gifted & Talented Education (21)	\$21,239	0.9%	\$41	\$21,239	0.8%	\$41	\$1,130,711	0.8%	\$46
Regular Education (11)	\$997,910	44.1%	\$1,930	\$1,077,760	39.1%	\$2,085	\$79,824,378	58.0%	\$3,235
Special Education (23)	\$281,777	12.5%	\$545	\$338,037	12.3%	\$654	\$18,639,273	13.5%	\$755
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$550	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	244	49.7%	36.5%	22.7%	16.0%
Career & Technical Education	0	0.0%	0.0%	20.3%	21.4%
Gifted & Talented Education	17	3.5%	4.8%	4.7%	7.5%
Special Education	36	7.3%	7.9%	9.7%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	13.2	40.9%	21.8%	15.6%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	4.6%	3.9%
Compensatory Education	0.0	0.0%	3.9%	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	1.5%	1.2%	2.0%
Regular Education	17.1	52.9%	65.1%	65.0%	70.4%
Special Education	2.0	6.2%	7.6%	8.3%	9.7%
Other	0.0	0.0%	0.1%	5.3%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.