

# JACKSONVILLE INDEPENDENT SCHOOL DISTRICT

## ENERGY AND WATER RESOURCES CONSUMPTION & COST SUMMARY

Resource / Unit	2007 September		2007 October		2007 November		2007 December		2008 January		2008 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2683800	\$ 7,168	2486900	\$ 7,385	2641500	\$ 7,748	1115400	\$ 4,187	1327700	\$ 5,554	914300	\$ 3,915
Gas (cubic feet)	2186	\$ 2,649	2947	\$ 3,360	4813	\$ 5,335	10407	\$ 8,560	10649	\$ 11,511	12367	\$ 13,329
Electricity (kwh)	820930	\$ 101,903	753929	\$ 94,586	641218	\$ 84,425	542522	\$ 73,279	472423	\$ 65,760	532675	\$ 71,241

Resource / Unit	2008 March		2008 April		2008 May		2008 June		2008 July		2008 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	958200	\$ 4,060	1206810	\$ 4,995	1063600	\$ 4,502	1591000	\$ 6,184	1475700	\$ 6,128	4223200	\$ 14,026
Gas (cubic feet)	7848	\$ 10,340	4202	\$ 5,657	2956	\$ 4,045	1257	\$ 2,181	487	\$ 993	615	\$ 1,191
Electricity (kwh)	511842	\$ 69,470	480168	\$ 66,057	559240	\$ 73,586	589601	\$ 77,827	341813	\$ 51,911	373758	\$ 55,898

Resource / Unit	2008 September		2008 October		2008 November		2008 December		2009 January		2009 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2697200	\$ 10,183	1898800	\$ 7,469	1898800	\$ 7,469	1159100	\$ 4,620	775800	\$ 3,437	1427200	\$ 5,852
Gas (cubic feet)	1366	\$ 1,938	3603	\$ 5,155	4692	\$ 6,127	9877	\$ 12,631	10912	\$ 13,929	10745	\$ 10,516
Electricity (kwh)	713958	\$ 89,955	617619	\$ 80,577	527153	\$ 70,377	506797	\$ 67,968	413462	\$ 60,643	479479	\$ 65,785

Resource / Unit	2009 March		2009 April		2009 May		2009 June		2009 July		2009 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	975000	\$ 4,167	957000	\$ 3,710	1240500	\$ 5,051	1907000	\$ 7,329	1627800	\$ 6,699	3075100	\$ 9,419
Gas (cubic feet)	6339	\$ 6,303	4645	\$ 4,673	1871	\$ 2,014	1182	\$ 1,372	478	\$ 699	606	\$ 821
Electricity (kwh)	477998	\$ 64,481	438828	\$ 62,667	572550	\$ 74,628	446248	\$ 62,912	346047	\$ 51,377	387419	\$ 56,905

Resource / Unit	2009 September		2009 October		2009 November		2009 December		2010 January		2010 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	2729900	\$ 9,476	1635100	\$ 6,168	1437500	\$ 5,700	924600	\$ 3,814	764400	\$ 3,459	664000	\$ 3,033
Gas (cubic feet)	1901	\$ 1,831	2543	\$ 2,367	3558	\$ 3,216	9983	\$ 8,586	15548	\$ 13,237	16393	\$ 13,804
Electricity (kwh)	751895	\$ 94,344	606062	\$ 80,701	540359	\$ 73,338	476638	\$ 65,137	427948	\$ 61,971	496126	\$ 68,846

Resource / Unit	2010 March		2010 April		2010 May		2010 June		2010 July		2010 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	873800	\$ 3,765	816600	\$ 3,587	1401500	\$ 5,757	2200600	\$ 8,827	1029700	\$ 5,833	2123400	\$ 7,706
Gas (cubic feet)	11342	\$ 9,626	5892	\$ 5,109	2587	\$ 2,400	2134	\$ 1,385	730	\$ 858	1040	\$ 1,102
Electricity (kwh)	433733	\$ 63,070	462385	\$ 70,077	575823	\$ 77,817	556701	\$ 77,129	352111	\$ 46,455	455618	\$ 57,645

Resource / Unit	2010 September		2010 October		2010 November		2010 December		2011 January		2011 February	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	3181500	\$ 11,296	3279200	\$ 13,550	2092800	\$ 9,264	2168700	\$ 10,336	1637400	\$ 8,017	736100	\$ 4,104
Gas (cubic feet)	2052	\$ 1,752	2334	\$ 1,959	3612	\$ 2,899	8596	\$ 6,329	13792	\$ 10,008	15528	\$ 11,237
Electricity (kwh)	802596	\$ 85,407	630610	\$ 71,046	581301	\$ 66,718	492679	\$ 59,342	427038	\$ 53,520	515784	\$ 62,958

Resource / Unit	2011 March		2011 April		2011 May		2011 June		2011 July		2011 August	
	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost
Water (gallons)	631100	\$ 3,587	616600	\$ 3,523	1134500	\$ 5,906	1468300	\$ 7,309	2113300	\$ 9,077	2283001	\$ 9,364
Gas (cubic feet)	5914	\$ 4,403	3483	\$ 2,718	2406	\$ 1,946	956	\$ 919	433	\$ 549	584	\$ 656
Electricity (kwh)	405566	\$ 52,400	522875	\$ 62,007	571192	\$ 65,846	466697	\$ 58,099	318379	\$ 46,252	522786	\$ 66,632