

# Jacksonville Independent School District

## Resolution

**Whereas**, the Jacksonville Independent School District has encountered increased expenses as result of rising fuel costs; and

**Whereas**, the Jacksonville Independent School District encounters increased costs related to Food Service as a result of having approximately 75% of students participating in the free and reduced lunch program; and

**Whereas**, these costs increase overall non-student based support services spending significantly; and

**Whereas**, the budgeting for non-student-based support services necessitates decreased instructional spending; and

**Whereas**, Texas Education Code, §44.011, requires that the Board of Trustees of a school district adopt a resolution that includes an explanation justifying an intent to exceed the proposed expenditure targets;

**Now therefore be it resolved** by the Board of Trustees of the Jacksonville Independent School District, County of Cherokee, State of Texas,

**That** on this date, we, hereby intend to exceed the proposed non-student-services-based expenditure target and fall short of the instruction expenditure target established by the commissioner of education for the 2008-09 school year. We also resolve,

**That** we do not expect this new legal requirement to have any effect on the educational goals of the Jacksonville Independent School District for the 2008-09 school year.

**Resolved** this the 25th day of August, 2008.

In Certification Thereof:

  
James Houser, President  
JISD Board of Trustees

  
Joe Casey, Secretary  
JISD Board of Trustees

The above resolution was passed by the Board of Trustees of the Jacksonville Independent School with the following recorded vote:

Larry Folden	<u>Y</u>	James Houser	<u>Y</u>
Joe Casey	<u>Y</u>	Dale Jamerson	<u>Y</u>
Jimmy Brown	<u>Y</u>	Jim Tarrant Jr.	<u>Y</u>
Pat McCown	<u>Y</u>		

Y = Voted In Favor

N = Voted Against