

2007-08 Academic Excellence Indicator System

District Name: JACKSONVILLE ISD

Campus Name: NICHOLS INTERMEDIATE

Campus #: 037904043

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 694
Grade Span: 05 - 06
School Type: Middle

District Name: JACKSONVILLE ISD
Campus Name: NICHOLS INTERMEDIATE
Campus #: 037904043

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	83%	*	83%	86%	73%	92%	*	*	82%	84%	*	80%	48%
	2007	83%	79%	*	79%	75%	68%	91%	*	*	78%	80%	*	73%	42%
Mathematics	2008	86%	89%	*	89%	89%	84%	95%	*	*	90%	88%	*	88%	65%
	2007	86%	88%	*	88%	75%	88%	93%	*	*	88%	88%	83%	86%	81%
@ Science	2008	82%	84%	*	85%	77%	78%	97%	*	*	89%	81%	> 99%	81%	64%
	2007	74%	68%	*	68%	50%	59%	85%	*	*	74%	62%	33%	62%	43%
@ All Tests	2008	72%	73%	*	73%	69%	60%	89%	*	*	76%	70%	> 99%	69%	36%
	2007	66%	60%	*	60%	40%	50%	78%	*	*	67%	52%	33%	52%	33%
TAKS Met 2008 Standard															
Grade 6 (English)															
Reading	2008	94%	98%	92%	98%	98%	97%	99%	*	*	97%	99%	*	97%	86%
	2007	92%	93%	90%	93%	82%	91%	> 99%	*	*	91%	96%	*	91%	65%
Mathematics	2008	83%	93%	80%	93%	91%	91%	97%	*	*	96%	91%	*	90%	79%
	2007	80%	85%	74%	85%	68%	86%	93%	*	*	86%	85%	*	82%	75%
All Tests	2008	81%	91%	78%	92%	89%	89%	96%	*	*	94%	90%	*	88%	71%
	2007	78%	84%	69%	84%	68%	83%	93%	*	*	85%	83%	*	80%	60%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	91%	91%	94%	94%	91%	99%	*	*	94%	95%	*	93%	74%
	2007	88%	87%	87%	90%	85%	84%	99%	*	*	90%	91%	*	87%	61%
Mathematics	2008	80%	81%	81%	93%	94%	89%	96%	*	*	94%	92%	> 99%	91%	76%
	2007	77%	76%	70%	89%	77%	89%	95%	*	*	89%	89%	83%	87%	83%
Science	2008	74%	71%	63%	85%	77%	78%	97%	*	*	89%	81%	> 99%	81%	64%
	2007	66%	61%	50%	68%	50%	59%	85%	*	*	74%	62%	33%	62%	43%
All Tests	2008	72%	73%	68%	85%	81%	78%	95%	*	*	88%	83%	> 99%	82%	56%
	2007	67%	63%	57%	73%	56%	67%	88%	*	*	78%	68%	33%	67%	43%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	89%	87%	93%	92%	89%	98%	*	*	93%	94%	67%	91%	71%
Mathematics	2008	78%	79%	77%	91%	92%	88%	94%	*	*	92%	91%	56%	89%	75%
Science	2008	74%	71%	63%	85%	77%	78%	97%	*	*	89%	81%	> 99%	81%	64%
All Tests	2008	70%	71%	64%	83%	79%	76%	93%	*	*	84%	82%	43%	79%	54%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 694
Grade Span: 05 - 06
School Type: Middle

District Name: JACKSONVILLE ISD
Campus Name: NICHOLS INTERMEDIATE
Campus #: 037904043

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	29%	34%	35%	28%	20%	53%	*	*	28%	41%	*	28%	1%
	2007	30%	26%	30%	36%	29%	27%	47%	*	*	33%	39%	*	30%	4%
Mathematics	2008	28%	25%	22%	42%	26%	35%	56%	*	*	42%	41%	33%	34%	13%
	2007	25%	21%	15%	39%	22%	36%	50%	*	*	41%	38%	17%	35%	22%
Science	2008	22%	18%	16%	34%	19%	24%	52%	*	*	37%	31%	60%	29%	5%
	2007	13%	10%	*	24%	9%	11%	45%	*	*	29%	19%	22%	18%	3%
All Tests	2008	15%	12%	11%	21%	10%	13%	33%	*	*	19%	22%	40%	15%	1%
	2007	12%	10%	7%	22%	15%	16%	31%	*	*	22%	22%	22%	17%	4%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.3%	98.4%	97.8%	100.0%	94.9%	100.0%	*	*	98.3%	97.3%	100.0%	97.2%	87.3%
By Test Version														
TAKS (1 or more)	90.9%	88.3%	89.0%	88.3%	87.9%	84.3%	93.0%	*	*	85.3%	91.4%	9.6%	85.7%	61.9%
Not on TAKS	7.5%	10.0%	9.8%	9.6%	12.1%	10.6%	7.0%	*	*	13.0%	6.0%	90.4%	11.5%	25.4%
TAKS(Acc) Only	2.7%	1.9%	3.7%	1.7%	2.3%	1.0%	2.3%	*	*	2.5%	0.9%	16.4%	2.1%	1.7%
TAKS-M Only	2.9%	5.4%	3.3%	4.8%	6.8%	5.5%	3.1%	*	*	7.1%	2.4%	45.2%	5.8%	13.6%
TAKS-Alt Only	0.7%	1.1%	0.5%	1.3%	2.3%	1.7%	0.4%	*	*	0.8%	1.8%	12.3%	1.5%	5.1%
Combination	1.2%	1.5%	1.3%	1.7%	0.8%	2.4%	1.2%	*	*	2.5%	0.9%	16.4%	2.1%	5.1%
By Acct Status														
Acct System	87.1%	85.7%	84.0%	86.0%	84.8%	83.3%	91.1%	*	*	83.3%	89.3%	13.7%	83.6%	61.9%
Non-Acct System	11.3%	12.6%	13.4%	11.9%	15.2%	11.6%	8.9%	*	*	15.0%	8.0%	86.3%	13.6%	25.4%
Mobile	5.1%	3.2%	6.1%	2.7%	3.0%	1.0%	3.1%	*	*	2.8%	2.1%	0.0%	2.5%	0.0%
Non-Acct Test	6.2%	9.4%	8.4%	9.1%	12.1%	10.6%	5.8%	*	*	12.2%	6.0%	86.3%	11.1%	25.4%
Not Tested	1.6%	1.7%	1.7%	2.2%	0.0%	5.1%	0.0%	*	*	1.7%	2.7%	0.0%	2.8%	12.7%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.3%	1.2%	2.0%	0.0%	4.8%	0.0%	*	*	1.7%	2.4%	0.0%	2.6%	11.9%
Other	0.5%	0.4%	0.2%	0.1%	0.0%	0.3%	0.0%	*	*	0.0%	0.3%	0.0%	0.2%	0.8%
Total Count	3,075,682	2,995	625	691	132	293	257	2	3	353	336	73	530	118
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.6%	98.2%	96.9%	99.2%	93.2%	99.6%	*	*	97.1%	97.1%	94.2%	96.7%	86.0%
By Program														
TAKS (1 or more)	91.1%	86.9%	89.0%	84.0%	83.1%	82.6%	85.6%	*	*	81.0%	87.8%	7.8%	81.6%	65.3%
Not on TAKS	6.7%	9.7%	9.0%	13.0%	16.2%	10.6%	14.0%	*	*	16.0%	9.3%	86.4%	15.1%	20.7%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	8.1%	6.6%	12.0%	14.6%	9.8%	13.0%	*	*	14.7%	8.7%	79.6%	14.1%	18.2%
TAKS-Alt Only	0.4%	0.4%	0.1%	0.6%	0.8%	0.4%	0.7%	*	*	0.8%	0.3%	3.9%	0.4%	1.7%
Combination	1.4%	0.7%	1.9%	0.4%	0.8%	0.4%	0.4%	*	*	0.5%	0.3%	2.9%	0.6%	0.8%
By Acct Status														
Acct System	91.6%	90.9%	91.0%	90.7%	92.3%	91.3%	89.5%	*	*	89.6%	92.3%	79.6%	89.9%	83.5%
Non-Acct System	6.1%	5.7%	6.8%	6.3%	6.9%	1.9%	10.2%	*	*	7.5%	4.8%	14.6%	6.8%	2.5%
Mobile	5.4%	4.8%	6.2%	5.7%	6.2%	1.5%	9.5%	*	*	6.7%	4.5%	10.7%	6.4%	0.8%
Non-Acct Test	0.7%	0.9%	0.4%	0.6%	0.8%	0.4%	0.7%	*	*	0.8%	0.3%	3.9%	0.4%	1.7%
Not Tested	2.3%	3.4%	1.8%	3.1%	0.8%	6.8%	0.4%	*	*	2.9%	2.9%	5.8%	3.3%	14.0%
Absent	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.5%	1.1%	1.7%	0.0%	4.5%	0.0%	*	*	1.3%	2.3%	0.0%	2.1%	9.9%
Other	0.8%	0.9%	0.2%	1.3%	0.8%	2.3%	0.4%	*	*	1.6%	0.6%	5.8%	1.2%	4.1%
Total Count	3,040,283	3,097	689	686	130	264	285	2	4	374	311	103	517	121

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Section I - Page 4
Total Students: 694
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District Name: JACKSONVILLE ISD
Campus Name: NICHOLS INTERMEDIATE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	50%	58%	52%	55%	49%	63%	*	*	50%	54%	*	51%	44%
	2007	49%	47%	50%	49%	50%	46%	60%	*	*	52%	45%	*	47%	36%
Mathematics	2008	36%	34%	35%	51%	75%	43%	30%	*	*	58%	44%	*	48%	38%
	2007	34%	32%	28%	48%	50%	50%	44%	*	*	44%	53%	*	50%	60%
Average TGI Growth															
Reading/ELA	2008	0.58	0.59	0.57	0.89	0.97	0.86	0.91	*	*	0.89	0.88	*	0.88	0.82
	2007	0.55	0.67	0.57	1.01	1.08	0.88	1.35	*	*	0.98	1.04	*	0.96	0.67
Mathematics	2008	0.34	0.30	0.43	0.81	0.93	0.86	0.57	*	*	0.88	0.74	*	0.79	0.94
	2007	0.33	0.37	0.30	0.88	0.88	0.86	0.98	*	*	0.87	0.89	*	0.89	0.71
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	17%	*	17%	14%	27%	8%	*	*	18%	16%	*	20%	52%
	2007	18%	22%	*	22%	27%	33%	10%	*	*	23%	21%	*	28%	59%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	91%	*	91%	91%	85%	98%	*	*	92%	91%	*	90%	67%
	2007	90%	88%	*	88%	87%	79%	98%	*	*	89%	87%	*	85%	59%
TAKS Failers Promoted by Grade Placement Committee															
	2007	78.0%	69.6%	*	72.7%	*	70.6%	*	-	-	76.9%	66.7%	-	72.7%	68.8%
	2006	74.4%	62.5%	*	61.7%	73.3%	51.7%	*	*	-	64.0%	59.1%	-	62.2%	50.0%
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	75%	54%	80%	*	75%	*	*	*	67%	> 99%	*	80%	73%
Retained in Grade 5															
	2008	73%	86%	*	83%	*	80%	*	*	*	*	*	*	83%	80%

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Section I - Page 5
Total Students: 694
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	11%	*	11%	11%	17%	5%	*	*	10%	12%	*	13%	36%
2007	15%	13%	*	12%	25%	13%	7%	*	*	12%	13%	17%	14%	20%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	92%	*	92%	95%	88%	96%	*	*	92%	93%	*	92%	75%
2007	91%	92%	*	92%	84%	91%	96%	*	*	92%	92%	83%	91%	86%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	47.1%	*	50.0%	*	44.4%	*	-	-	57.1%	44.4%	-	61.5%	50.0%
2006	73.8%	70.5%	*	69.8%	81.3%	60.0%	80.0%	*	*	71.4%	68.2%	-	69.2%	50.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	14%	16%	17%	*	*	*	*	*	*	*	*	17%	*
Retained in Grade 5														
2008	71%	> 99%	*	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	*
Attendance Rate														
2006-07	95.5%	94.9%	95.9%	96.3%	96.8%	96.9%	95.5%	*	*	96.6%	96.0%	94.8%	96.3%	97.0%
2005-06	95.5%	94.6%	95.9%	95.7%	95.9%	96.5%	94.8%	*	98.6%	95.6%	95.7%	93.3%	95.7%	96.7%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 694
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	694	100.0%	24,660	4,901	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.1%
Kindergarten	0	0.0%	0.0%	8.4%	7.7%
Grade 1	0	0.0%	0.0%	8.5%	8.1%
Grade 2	0	0.0%	0.0%	8.6%	7.9%
Grade 3	0	0.0%	0.0%	8.1%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.4%
Grade 5	350	50.4%	4.8%	7.2%	7.4%
Grade 6	344	49.6%	30.9%	7.1%	7.2%
Grade 7	0	0.0%	33.0%	6.1%	7.3%
Grade 8	0	0.0%	31.3%	7.0%	7.1%
Grade 9	0	0.0%	0.0%	7.1%	8.5%
Grade 10	0	0.0%	0.0%	6.7%	7.1%
Grade 11	0	0.0%	0.0%	5.8%	6.3%
Grade 12	0	0.0%	0.0%	4.9%	5.8%
Ethnic Distribution:					
African American	135	19.5%	12.0%	20.8%	14.3%
Hispanic	292	42.1%	69.7%	39.7%	47.2%
White	263	37.9%	16.6%	38.8%	34.8%
Native American	1	0.1%	0.2%	0.2%	0.3%
Asian/Pac. Islander	3	0.4%	1.5%	0.6%	3.4%
Economically Disadvantaged	539	77.7%	76.9%	73.3%	55.3%
Limited English Proficient (LEP)	115	16.6%	14.6%	22.2%	16.7%
Students w/Disciplinary Placements (2006-07)	11	1.5%	4.8%	1.9%	2.3%
At-Risk	352	50.7%	53.0%	59.7%	48.4%
Mobility (2006-07)	99	13.6%	18.3%	18.9%	20.9%
Number of Students per Teacher	16.4	n/a	13.6	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.9%	2.8%	-	-	18.2%	12.3%
Grade 1	-	-	11.4%	5.9%	-	-	17.8%	10.6%
Grade 2	-	-	4.7%	3.5%	-	-	6.5%	4.6%
Grade 3	-	-	4.0%	2.8%	-	-	2.6%	2.6%
Grade 4	-	-	2.6%	1.6%	-	-	0.0%	1.3%
Grade 5	4.8%	3.5%	5.1%	2.3%	3.9%	0.0%	3.9%	1.8%
Grade 6	1.6%	1.3%	1.6%	1.1%	0.0%	2.1%	0.0%	1.6%
Grade 7	-	2.0%	1.7%	1.7%	-	2.1%	0.0%	2.2%
Grade 8	-	1.5%	0.7%	1.3%	-	2.2%	3.8%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.8	18.9
Grade 1	-	-	18.6	18.9
Grade 2	-	-	20.0	19.0
Grade 3	-	21.0	21.2	19.0
Grade 4	-	-	19.7	19.6
Grade 5	21.3	22.6	21.1	22.2
Grade 6	16.6	20.8	16.5	21.4
Mixed Grades	-	14.3	6.0	22.4
Secondary: English/Language Arts	-	18.7	17.3	20.0
Foreign Languages	-	18.8	18.0	21.0
Mathematics	-	19.4	16.4	19.8
Science	-	20.0	18.0	20.8
Social Studies	-	20.5	18.0	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.5	75.2%	88.4%	57.2%	62.9%
Teachers	42.2	61.7%	76.7%	44.8%	50.8%
Professional Support	5.3	7.7%	7.3%	7.6%	8.3%
Campus Admin. (School Leader.)	4.0	5.8%	4.3%	3.8%	2.8%
Educational Aides:	17.0	24.8%	11.6%	16.3%	9.9%
Total Minority Staff:	9.3	13.6%	35.0%	23.9%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.7%	10.9%	5.4%	9.6%
Hispanic	1.3	3.2%	18.4%	4.8%	21.4%
White	38.9	92.1%	69.4%	89.8%	67.5%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.0%	1.2%
Males	7.1	16.7%	29.6%	21.3%	22.8%
Females	35.2	83.3%	70.4%	78.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	10.6%	8.3%	7.9%
1-5 Years Experience	10.8	25.6%	34.8%	30.7%	29.8%
6-10 Years Experience	8.0	18.9%	16.5%	19.0%	19.7%
11-20 Years Experience	13.0	30.8%	20.2%	22.7%	23.4%
Over 20 Years Experience	9.4	22.3%	17.9%	19.3%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.8 yrs.	10.2 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.1 yrs.	6.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,500	\$39,919	\$33,424	\$39,372
1-5 Years Experience		\$33,325	\$41,596	\$33,707	\$41,374
6-10 Years Experience		\$38,591	\$43,773	\$38,186	\$43,886
11-20 Years Experience		\$43,436	\$48,243	\$44,510	\$48,174
Over 20 Years Experience		\$51,216	\$55,575	\$51,097	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$41,382	\$45,622	\$40,346	\$46,179
Professional Support		\$45,085	\$51,960	\$50,491	\$54,543
Campus Administration (School Leadership)		\$48,523	\$67,362	\$51,114	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 694
Grade Span: 05 - 06
School Type: Middle

District Name: JACKSONVILLE ISD
Campus Name: NICHOLS INTERMEDIATE
Campus #: 037904043

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,005,583	100.0%	\$4,533	\$3,794,784	100.0%	\$5,724	\$153,760,809	100.0%	\$6,304
Instruction (11,95)	\$2,151,466	71.6%	\$3,245	\$2,487,069	65.5%	\$3,751	\$107,454,993	69.9%	\$4,406
Instructional-Related Services (12,13)	\$105,553	3.5%	\$159	\$162,306	4.3%	\$245	\$5,264,066	3.4%	\$216
Instructional Leadership (21)	\$43,805	1.5%	\$66	\$43,805	1.2%	\$66	\$2,215,563	1.4%	\$91
School Leadership (23)	\$268,727	8.9%	\$405	\$268,727	7.1%	\$405	\$12,110,903	7.9%	\$497
Support Services-Student (31,32,33)	\$114,008	3.8%	\$172	\$175,756	4.6%	\$265	\$8,528,302	5.5%	\$350
Other Campus Costs (35,36,51,52,53)	\$322,024	10.7%	\$486	\$657,121	17.3%	\$991	\$18,186,982	11.8%	\$746
By Program:									
Total Operating Expenditures	\$2,683,559	100.0%	\$4,048	\$3,136,510	100.0%	\$4,731	\$134,963,004	100.0%	\$5,533
Bilingual/ESL Education (25)	\$75,881	2.8%	\$114	\$86,507	2.8%	\$130	\$2,212,424	1.6%	\$91
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,200,807	0.9%	\$49
Accelerated Education (24,30)	\$93,637	3.5%	\$141	\$399,016	12.7%	\$602	\$19,256,341	14.3%	\$789
Gifted & Talented Education (21)	\$485	0.0%	\$1	\$485	0.0%	\$1	\$2,335,999	1.7%	\$96
Regular Education (11)	\$2,114,182	78.8%	\$3,189	\$2,122,762	67.7%	\$3,202	\$87,786,003	65.0%	\$3,599
Special Education (23)	\$399,374	14.9%	\$602	\$527,740	16.8%	\$796	\$21,913,958	16.2%	\$898
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$257,472	0.2%	\$11

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	112	16.1%	13.4%	21.2%	15.5%
Career & Technical Education	0	0.0%	16.5%	15.5%	20.9%
Gifted & Talented Education	33	4.8%	9.3%	4.3%	7.5%
Special Education	75	10.8%	12.9%	10.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.1	2.5%	2.6%	13.3%	7.3%
Career & Technical Education	0.0	0.0%	2.2%	4.1%	3.9%
Compensatory Education	0.0	0.0%	1.4%	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	4.5%	0.3%	2.0%
Regular Education	34.2	81.0%	75.7%	70.3%	70.7%
Special Education	4.6	10.8%	10.1%	9.2%	9.8%
Other	2.4	5.7%	3.5%	2.8%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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2007-08 Academic Excellence Indicator System

District Name: JACKSONVILLE ISD

Campus Name: EAST SIDE ELEMENTARY

Campus #: 037904102

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	91%	90%	91%	88%	84%	96%	*	*	87%	95%	*	86%	79%
	2007	89%	92%	88%	96%	88%	97%	98%	*	*	98%	94%	> 99%	94%	96%
Mathematics	2008	85%	85%	84%	78%	56%	77%	85%	*	*	84%	70%	*	75%	74%
	2007	82%	86%	81%	87%	81%	87%	88%	*	*	88%	85%	86%	82%	91%
All Tests	2008	80%	81%	80%	74%	53%	71%	83%	*	*	79%	69%	*	68%	67%
	2007	78%	82%	74%	86%	76%	87%	89%	*	*	89%	83%	86%	81%	91%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	85%	86%	89%	69%	86%	96%	*	*	91%	88%	*	83%	89%
	2007	84%	81%	81%	89%	73%	88%	97%	*	*	90%	89%	*	86%	88%
Mathematics	2008	87%	88%	88%	90%	69%	89%	96%	*	*	91%	90%	*	85%	> 99%
	2007	86%	83%	87%	86%	82%	84%	90%	*	*	79%	92%	*	88%	94%
Writing	2008	93%	94%	93%	95%	85%	96%	96%	*	*	91%	98%	*	92%	> 99%
	2007	91%	92%	94%	97%	91%	96%	> 99%	*	*	97%	97%	*	95%	> 99%
All Tests	2008	77%	79%	78%	87%	69%	82%	94%	*	*	86%	88%	*	79%	89%
	2007	75%	72%	75%	80%	64%	76%	90%	*	*	76%	84%	*	79%	81%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	91%	91%	94%	86%	90%	98%	*	*	94%	94%	*	90%	90%
	2007	88%	87%	89%	95%	89%	95%	98%	*	*	96%	95%	> 99%	94%	95%
Mathematics	2008	80%	81%	88%	84%	62%	83%	91%	*	*	87%	81%	*	79%	86%
	2007	77%	76%	83%	87%	81%	85%	89%	*	*	85%	88%	75%	84%	92%
Writing	2008	93%	95%	93%	95%	85%	96%	96%	*	*	91%	98%	*	92%	> 99%
	2007	92%	92%	94%	97%	91%	96%	> 99%	*	*	97%	97%	*	95%	> 99%
All Tests	2008	72%	73%	79%	82%	62%	78%	90%	*	*	84%	80%	*	76%	79%
	2007	67%	63%	73%	84%	74%	82%	89%	*	*	84%	85%	75%	81%	87%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	89%	88%	94%	86%	90%	98%	*	*	94%	94%	*	90%	90%
Mathematics	2008	78%	79%	86%	84%	62%	83%	91%	*	*	87%	81%	*	79%	86%
Writing	2008	91%	92%	91%	95%	85%	96%	96%	*	*	91%	98%	*	92%	> 99%
All Tests	2008	70%	71%	76%	82%	62%	78%	90%	*	*	84%	80%	*	76%	79%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	29%	26%	39%	21%	26%	52%	*	*	36%	41%	*	27%	21%
	2007	30%	26%	28%	43%	22%	35%	55%	*	*	41%	45%	13%	39%	36%
Mathematics	2008	28%	25%	31%	22%	10%	21%	26%	*	*	21%	22%	*	20%	24%
	2007	25%	21%	29%	30%	22%	36%	29%	*	*	33%	29%	25%	29%	44%
Writing	2008	33%	28%	26%	29%	31%	14%	36%	*	*	19%	38%	*	24%	16%
	2007	30%	24%	23%	40%	18%	24%	63%	*	*	31%	47%	*	28%	25%
All Tests	2008	15%	12%	13%	12%	7%	3%	18%	*	*	11%	13%	*	7%	5%
	2007	12%	10%	11%	18%	7%	18%	20%	*	*	18%	18%	< 1%	15%	21%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.3%	99.8%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	88.3%	92.0%	95.6%	97.0%	95.3%	95.3%	*	-	96.0%	95.2%	10.0%	95.0%	95.7%
Not on TAKS	7.5%	10.0%	7.5%	4.4%	3.0%	4.7%	4.7%	*	-	4.0%	4.8%	90.0%	5.0%	4.3%
TAKS(Acc) Only	2.7%	1.9%	2.1%	0.5%	0.0%	0.0%	0.9%	*	-	0.0%	1.0%	10.0%	0.0%	0.0%
TAKS-M Only	2.9%	5.4%	2.2%	2.9%	3.0%	4.7%	1.9%	*	-	2.0%	3.8%	60.0%	4.2%	4.3%
TAKS-Alt Only	0.7%	1.1%	0.0%	1.0%	0.0%	0.0%	1.9%	*	-	2.0%	0.0%	20.0%	0.8%	0.0%
Combination	1.2%	1.5%	0.7%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	85.7%	85.1%	91.7%	87.9%	90.6%	93.5%	*	-	93.1%	90.4%	10.0%	89.9%	91.3%
Non-Acct System	11.3%	12.6%	14.2%	8.3%	12.1%	9.4%	6.5%	*	-	6.9%	9.6%	90.0%	10.1%	8.7%
Mobile	5.1%	3.2%	6.8%	3.9%	9.1%	4.7%	1.9%	*	-	3.0%	4.8%	0.0%	5.0%	4.3%
Non-Acct Test	6.2%	9.4%	6.7%	4.4%	3.0%	4.7%	4.7%	*	-	4.0%	4.8%	90.0%	5.0%	4.3%
Not Tested	1.6%	1.7%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,995	272	205	33	64	107	1	0	101	104	10	119	46
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.6%	99.4%	99.0%	100.0%	96.8%	100.0%	-	-	97.9%	100.0%	100.0%	98.5%	95.5%
By Program														
TAKS (1 or more)	91.1%	86.9%	91.4%	93.4%	91.4%	91.9%	94.9%	-	-	89.7%	97.0%	50.0%	90.0%	90.9%
Not on TAKS	6.7%	9.7%	7.2%	5.6%	8.6%	4.8%	5.1%	-	-	8.2%	3.0%	50.0%	8.5%	4.5%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	8.1%	6.0%	5.6%	8.6%	4.8%	5.1%	-	-	8.2%	3.0%	50.0%	8.5%	4.5%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	90.9%	91.5%	93.4%	85.7%	93.5%	96.0%	-	-	91.8%	94.9%	90.9%	93.1%	93.2%
Non-Acct System	6.1%	5.7%	7.2%	5.6%	14.3%	3.2%	4.0%	-	-	6.2%	5.1%	9.1%	5.4%	2.3%
Mobile	5.4%	4.8%	6.9%	5.6%	14.3%	3.2%	4.0%	-	-	6.2%	5.1%	9.1%	5.4%	2.3%
Non-Acct Test	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.4%	0.7%	1.0%	0.0%	3.2%	0.0%	-	-	2.1%	0.0%	0.0%	1.5%	4.5%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.5%	0.1%	1.0%	0.0%	3.2%	0.0%	-	-	2.1%	0.0%	0.0%	1.5%	4.5%
Other	0.8%	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	3,097	243	196	35	62	99	0	0	97	99	22	130	44

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	50%	49%	*	*	*	*	*	*	*	*	*	*
	2007	49%	47%	38%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	34%	46%	45%	*	*	60%	*	*	60%	33%	*	40%
	2007	34%	32%	50%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.59	0.71	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.67	0.59	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.30	0.38	0.14	*	*	0.07	*	*	0.39	-0.08	*	0.03
	2007	0.33	0.37	0.50	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	9%	10%	10%	12%	16%	6%	*	*	13%	7%	*	16%
	2007	12%	9%	13%	6%	12%	3%	5%	*	*	2%	9%	< 1%	6%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	96%	98%	> 99%	93%	> 99%	*	*	96%	> 99%	*	96%
	2007	94%	96%	93%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	> 99%	98%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	25.0%	41.7%	*	-	-	*	-	-	*	*	-	*
	2006	48.5%	34.6%	26.7%	*	-	-	*	-	-	*	*	-	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2008	80%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2006-07	95.5%	94.9%	96.4%	96.1%	95.8%	96.5%	96.0%	*	-	95.9%	96.3%	93.5%	95.9%
	2005-06	95.5%	94.6%	96.4%	96.2%	96.3%	96.6%	96.0%	-	*	96.1%	96.4%	96.2%	96.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	676	100.0%	19,927	4,901	4,651,516
Students By Grade:					
Early Childhood Education	12	1.8%	0.6%	0.4%	0.3%
Pre-Kindergarten	78	11.5%	5.4%	6.1%	4.1%
Kindergarten	131	19.4%	12.5%	8.4%	7.7%
Grade 1	122	18.0%	13.8%	8.5%	8.1%
Grade 2	121	17.9%	13.6%	8.6%	7.9%
Grade 3	108	16.0%	15.5%	8.1%	7.6%
Grade 4	104	15.4%	19.1%	8.0%	7.4%
Grade 5	0	0.0%	17.5%	7.2%	7.4%
Grade 6	0	0.0%	1.9%	7.1%	7.2%
Grade 7	0	0.0%	0.1%	6.1%	7.3%
Grade 8	0	0.0%	0.1%	7.0%	7.1%
Grade 9	0	0.0%	0.0%	7.1%	8.5%
Grade 10	0	0.0%	0.0%	6.7%	7.1%
Grade 11	0	0.0%	0.0%	5.8%	6.3%
Grade 12	0	0.0%	0.0%	4.9%	5.8%
Ethnic Distribution:					
African American	127	18.8%	12.5%	20.8%	14.3%
Hispanic	252	37.3%	49.0%	39.7%	47.2%
White	293	43.3%	35.9%	38.8%	34.8%
Native American	2	0.3%	0.4%	0.2%	0.3%
Asian/Pac. Islander	2	0.3%	2.2%	0.6%	3.4%
Economically Disadvantaged	457	67.6%	67.7%	73.3%	55.3%
Limited English Proficient (LEP)	170	25.1%	20.3%	22.2%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.5%	1.9%	2.3%
At-Risk	382	56.5%	50.1%	59.7%	48.4%
Mobility (2006-07)	80	16.4%	18.4%	18.9%	20.9%
Number of Students per Teacher	16.5	n/a	14.1	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.8%	2.8%	2.9%	2.8%	25.0%	11.7%	18.2%	12.3%
Grade 1	13.2%	7.5%	11.4%	5.9%	7.7%	13.8%	17.8%	10.6%
Grade 2	3.1%	3.5%	4.7%	3.5%	11.1%	3.6%	6.5%	4.6%
Grade 3	2.8%	3.6%	4.0%	2.8%	0.0%	2.8%	2.6%	2.6%
Grade 4	0.0%	1.8%	2.6%	1.6%	0.0%	1.1%	0.0%	1.3%
Grade 5	-	2.2%	5.1%	2.3%	-	2.5%	3.9%	1.8%
Grade 6	-	1.1%	1.6%	1.1%	-	0.0%	0.0%	1.6%
Grade 7	-	0.0%	1.7%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.7%	1.3%	-	0.0%	3.8%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 676
 Grade Span: EE - 04
 School Type: Elementary

District Name: JACKSONVILLE ISD
 Campus Name: EAST SIDE ELEMENTARY
 Campus #: 037904102

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.2	20.8	18.9
Grade 1	20.1	18.5	18.6	18.9
Grade 2	19.3	17.9	20.0	19.0
Grade 3	21.2	19.0	21.2	19.0
Grade 4	20.8	20.7	19.7	19.6
Grade 5	-	23.1	21.1	22.2
Grade 6	-	35.9	16.5	21.4
Mixed Grades	-	23.5	6.0	22.4
Secondary: English/Language Arts	-	11.0	17.3	20.0
Foreign Languages	-	-	18.0	21.0
Mathematics	-	11.0	16.4	19.8
Science	-	11.0	18.0	20.8
Social Studies	-	11.0	18.0	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	71.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.7	70.7%	82.7%	57.2%	62.9%
Teachers	41.0	57.2%	72.2%	44.8%	50.8%
Professional Support	6.7	9.3%	6.8%	7.6%	8.3%
Campus Admin. (School Leader.)	3.0	4.2%	3.6%	3.8%	2.8%
Educational Aides:	21.0	29.3%	17.3%	16.3%	9.9%
Total Minority Staff:	9.3	13.0%	23.4%	23.9%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.5%	5.4%	9.6%
Hispanic	1.0	2.4%	13.8%	4.8%	21.4%
White	40.0	97.6%	80.1%	89.8%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.2%
Males	1.0	2.4%	8.0%	21.3%	22.8%
Females	40.0	97.6%	92.0%	78.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.3%	8.8%	8.3%	7.9%
1-5 Years Experience	11.0	26.8%	28.5%	30.7%	29.8%
6-10 Years Experience	13.0	31.7%	18.4%	19.0%	19.7%
11-20 Years Experience	9.0	22.0%	25.5%	22.7%	23.4%
Over 20 Years Experience	5.0	12.2%	18.7%	19.3%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.8 yrs.	11.1 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	7.6 yrs.	6.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,570	\$39,574	\$33,424	\$39,372
1-5 Years Experience		\$32,883	\$40,651	\$33,707	\$41,374
6-10 Years Experience		\$37,387	\$42,601	\$38,186	\$43,886
11-20 Years Experience		\$44,118	\$46,703	\$44,510	\$48,174
Over 20 Years Experience		\$50,220	\$55,028	\$51,097	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$39,088	\$45,147	\$40,346	\$46,179
Professional Support		\$46,252	\$50,576	\$50,491	\$54,543
Campus Administration (School Leadership)		\$48,285	\$66,562	\$51,114	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 676
Grade Span: EE - 04
School Type: Elementary

District Name: JACKSONVILLE ISD
Campus Name: EAST SIDE ELEMENTARY
Campus #: 037904102

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,662,069	100.0%	\$3,979	\$3,447,963	100.0%	\$5,154	\$102,490,871	100.0%	\$5,844
Instruction (11,95)	\$2,030,513	76.3%	\$3,035	\$2,500,530	72.5%	\$3,738	\$77,109,331	75.2%	\$4,397
Instructional-Related Services (12,13)	\$89,553	3.4%	\$134	\$151,662	4.4%	\$227	\$3,823,117	3.7%	\$218
Instructional Leadership (21)	\$56,600	2.1%	\$85	\$56,600	1.6%	\$85	\$1,346,698	1.3%	\$77
School Leadership (23)	\$188,316	7.1%	\$281	\$188,567	5.5%	\$282	\$7,318,552	7.1%	\$417
Support Services-Student (31,32,33)	\$142,267	5.3%	\$213	\$145,317	4.2%	\$217	\$4,764,964	4.6%	\$272
Other Campus Costs (35,36,51,52,53)	\$154,820	5.8%	\$231	\$405,287	11.8%	\$606	\$8,128,209	7.9%	\$463
By Program:									
Total Operating Expenditures	\$2,507,249	100.0%	\$3,748	\$3,013,437	100.0%	\$4,504	\$93,715,349	100.0%	\$5,344
Bilingual/ESL Education (25)	\$380,346	15.2%	\$569	\$390,470	13.0%	\$584	\$5,092,719	5.4%	\$290
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,425	0.0%	\$1
Accelerated Education (24,30)	\$179,810	7.2%	\$269	\$535,718	17.8%	\$801	\$12,000,313	12.8%	\$684
Gifted & Talented Education (21)	\$39,573	1.6%	\$59	\$39,573	1.3%	\$59	\$1,463,513	1.6%	\$83
Regular Education (11)	\$1,465,309	58.4%	\$2,190	\$1,469,694	48.8%	\$2,197	\$61,056,414	65.2%	\$3,482
Special Education (23)	\$442,211	17.6%	\$661	\$577,982	19.2%	\$864	\$13,997,659	14.9%	\$798
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$84,306	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	158	23.4%	19.3%	21.2%	15.5%
Career & Technical Education	0	0.0%	0.1%	15.5%	20.9%
Gifted & Talented Education	36	5.3%	5.7%	4.3%	7.5%
Special Education	63	9.3%	10.5%	10.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	3.5	8.5%	7.9%	13.3%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	4.1%	3.9%
Compensatory Education	0.0	0.0%	8.0%	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	1.4%	0.3%	2.0%
Regular Education	33.5	81.7%	73.8%	70.3%	70.7%
Special Education	4.0	9.8%	8.9%	9.2%	9.8%
Other	0.0	0.0%	0.0%	2.8%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.