

## ***2008-09 Academic Excellence Indicator System***

***District Name: JACKSONVILLE ISD***

***Campus Name: JOE WRIGHT ELEMENTARY***

***Campus #: 037904105***

***2009 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 509  
Grade Span: PK - 04  
School Type: Elementary

District Name: JACKSONVILLE ISD  
Campus Name: JOE WRIGHT ELEMENTARY  
Campus #: 037904105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2009	90%	96%	89%	94%	95%	90%	> 99%	*	*	94%	94%	*	93%	89%
	2008	89%	91%	87%	87%	90%	80%	96%	*	*	84%	90%	*	86%	77%
Mathematics	2009	86%	91%	85%	85%	89%	78%	94%	*	*	86%	85%	*	84%	76%
	2008	85%	85%	85%	82%	65%	80%	> 99%	*	*	84%	80%	*	82%	83%
All Tests	2009	82%	89%	78%	83%	85%	75%	94%	*	*	83%	82%	*	81%	72%
	2008	80%	81%	78%	76%	65%	70%	96%	*	*	78%	75%	*	76%	71%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2009	86%	86%	84%	81%	64%	76%	> 99%	*	*	74%	89%	*	79%	74%
	2008	85%	85%	79%	71%	64%	56%	96%	*	*	76%	66%	*	68%	43%
Mathematics	2009	88%	92%	88%	91%	87%	90%	96%	*	*	90%	92%	*	93%	88%
	2008	87%	88%	87%	82%	80%	81%	84%	*	*	91%	72%	*	81%	76%
Writing	2009	92%	95%	93%	94%	93%	98%	86%	*	*	88%	> 99%	*	94%	97%
	2008	93%	94%	92%	88%	90%	85%	88%	*	*	83%	92%	*	89%	80%
All Tests	2009	78%	80%	74%	74%	60%	74%	83%	*	*	64%	84%	*	75%	71%
	2008	77%	79%	72%	62%	60%	52%	76%	*	*	65%	59%	*	61%	38%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	92%	88%	89%	82%	86%	> 99%	*	*	86%	93%	*	88%	85%
	2008	91%	91%	87%	83%	75%	78%	98%	*	*	84%	82%	*	81%	73%
Mathematics	2009	82%	85%	86%	89%	88%	85%	95%	*	*	88%	89%	*	89%	83%
	2008	80%	81%	86%	82%	74%	81%	92%	*	*	87%	76%	*	81%	80%
Writing	2009	93%	96%	92%	94%	93%	98%	86%	*	*	88%	> 99%	*	94%	97%
	2008	93%	95%	92%	88%	90%	85%	88%	*	*	83%	92%	*	89%	80%
All Tests	2009	74%	77%	77%	79%	74%	76%	88%	*	*	74%	83%	*	78%	73%
	2008	72%	73%	75%	72%	62%	67%	88%	*	*	74%	70%	*	71%	64%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	95%	96%	94%	95%	> 99%	*	*	93%	99%	*	95%	94%
Mathematics	2009	89%	92%	93%	97%	94%	97%	98%	*	*	97%	96%	*	98%	97%
Writing	2009	97%	98%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2009	84%	87%	86%	95%	91%	95%	98%	*	*	94%	96%	*	95%	94%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 509  
Grade Span: PK - 04  
School Type: Elementary

District Name: JACKSONVILLE ISD  
Campus Name: JOE WRIGHT ELEMENTARY  
Campus #: 037904105

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	30%	25%	24%	21%	14%	45%	*	*	17%	31%	*	19%	13%
	2008	34%	29%	20%	18%	13%	12%	31%	*	*	11%	26%	*	17%	11%
Mathematics	2009	31%	30%	35%	28%	24%	22%	45%	*	*	23%	34%	*	27%	22%
	2008	28%	25%	28%	13%	6%	12%	23%	*	*	9%	18%	*	13%	11%
Writing	2009	34%	31%	22%	21%	14%	19%	29%	*	*	8%	35%	*	20%	18%
	2008	33%	28%	19%	18%	10%	23%	20%	*	*	12%	24%	*	16%	20%
All Tests	2009	16%	13%	13%	9%	9%	5%	18%	*	*	6%	13%	*	8%	5%
	2008	15%	12%	10%	5%	< 1%	4%	12%	*	*	2%	9%	*	4%	5%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	84%	85%	71%	*	*	*	*	*	60%	*	71%	67%	*
Mathematics	2009	69%	75%	87%	86%	*	*	*	*	*	80%	*	86%	86%	*
Writing	2009	72%	80%	> 99%	60%	*	*	*	*	*	*	*	60%	60%	*
All Tests	2009	57%	56%	68%	70%	60%	*	*	*	*	57%	*	70%	67%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	88%	86%	84%	74%	79%	> 99%	*	*	81%	87%	50%	82%	77%
	2008	86%	87%	81%	79%	76%	70%	94%	*	*	81%	77%	80%	77%	64%
Mathematics	2009	80%	83%	84%	85%	78%	86%	91%	*	*	86%	84%	50%	84%	83%
	2008	78%	80%	82%	81%	74%	81%	88%	*	*	87%	75%	71%	81%	80%
Writing	2009	92%	95%	91%	89%	81%	93%	86%	*	*	82%	97%	33%	90%	92%
	2008	91%	92%	91%	86%	90%	85%	81%	*	*	82%	90%	*	86%	80%
All Tests	2009	72%	74%	73%	72%	63%	71%	84%	*	*	68%	77%	25%	72%	67%
	2008	69%	70%	68%	68%	62%	63%	81%	*	*	70%	66%	43%	68%	59%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	88%	86%	83%	74%	80%	98%	*	*	80%	87%	57%	81%	78%
Mathematics	2009	80%	83%	85%	85%	77%	86%	91%	*	*	85%	85%	62%	84%	84%
Writing	2009	91%	94%	91%	87%	79%	93%	83%	*	*	79%	98%	45%	88%	92%
All Tests	2009	71%	72%	73%	71%	61%	71%	82%	*	*	66%	77%	29%	70%	68%

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Section I - Page 3  
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<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.4%	99.0%	98.4%	100.0%	96.4%	100.0%	-	-	100.0%	96.6%	100.0%	98.1%	95.8%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	87.9%	91.3%	87.0%	81.6%	89.3%	88.2%	-	-	87.5%	86.4%	12.5%	86.0%	88.9%
Not on TAKS	7.7%	10.5%	7.0%	11.4%	18.4%	7.1%	11.8%	-	-	12.5%	10.2%	87.5%	12.1%	6.9%
TAKS(Acc) Only	2.3%	2.1%	1.5%	3.8%	8.2%	0.0%	5.9%	-	-	3.1%	4.5%	29.2%	3.8%	0.0%
TAKS-M Only	3.3%	5.7%	2.7%	3.3%	6.1%	2.4%	2.0%	-	-	5.2%	1.1%	25.0%	3.8%	1.4%
TAKS-Alt Only	0.8%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	1.2%	4.3%	4.1%	4.8%	3.9%	-	-	4.2%	4.5%	33.3%	4.5%	5.6%
<b>By Acct Status</b>														
Acct System	87.3%	84.2%	83.8%	81.0%	71.4%	88.1%	78.4%	-	-	80.2%	81.8%	12.5%	79.6%	87.5%
Non-Acct System	11.2%	14.1%	14.8%	17.4%	28.6%	8.3%	21.6%	-	-	19.8%	14.8%	87.5%	18.5%	8.3%
Mobile	4.7%	4.4%	6.1%	6.0%	10.2%	1.2%	9.8%	-	-	7.3%	4.5%	0.0%	6.4%	1.4%
Non-Acct Test	6.4%	9.6%	6.7%	11.4%	18.4%	7.1%	11.8%	-	-	12.5%	10.2%	87.5%	12.1%	6.9%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.6%	1.1%	1.6%	0.0%	3.6%	0.0%	-	-	0.0%	3.4%	0.0%	1.9%	4.2%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.2%	1.0%	1.6%	0.0%	3.6%	0.0%	-	-	0.0%	3.4%	0.0%	1.9%	4.2%
Hurricane Ike	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	3,048	241	184	49	84	51	0	0	96	88	24	157	72
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.3%	99.3%	98.0%	100.0%	95.0%	100.0%	-	-	98.1%	97.8%	100.0%	97.6%	94.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	88.3%	92.6%	90.3%	92.9%	87.5%	91.7%	-	-	88.5%	92.4%	16.7%	89.3%	85.1%
Not on TAKS	7.5%	10.0%	6.2%	7.7%	7.1%	7.5%	8.3%	-	-	9.6%	5.4%	83.3%	8.3%	9.0%
TAKS(Acc)	2.7%	1.9%	1.7%	1.0%	0.0%	0.0%	3.3%	-	-	1.0%	1.1%	11.1%	1.2%	0.0%
TAKS-M Only	2.9%	5.4%	2.4%	5.6%	7.1%	7.5%	1.7%	-	-	6.7%	4.3%	61.1%	6.5%	9.0%
TAKS-Alt Only	0.7%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.5%	0.9%	1.0%	0.0%	0.0%	3.3%	-	-	1.9%	0.0%	11.1%	0.6%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	85.7%	84.7%	84.7%	89.3%	83.8%	81.7%	-	-	83.7%	85.9%	16.7%	85.2%	83.6%
Non-Acct System	11.3%	12.6%	14.0%	13.3%	10.7%	11.3%	18.3%	-	-	14.4%	12.0%	83.3%	12.4%	10.4%
Mobile	5.1%	3.2%	8.3%	5.6%	3.6%	3.8%	10.0%	-	-	4.8%	6.5%	0.0%	4.1%	1.5%
Non-Acct Test	6.2%	9.4%	5.2%	7.7%	7.1%	7.5%	8.3%	-	-	9.6%	5.4%	83.3%	8.3%	9.0%
<b>Not Tested</b>														
Absent	1.6%	1.7%	0.8%	2.0%	0.0%	5.0%	0.0%	-	-	1.9%	2.2%	0.0%	2.4%	6.0%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.3%	0.6%	2.0%	0.0%	5.0%	0.0%	-	-	1.9%	2.2%	0.0%	2.4%	6.0%
Hurricane Ike	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,995	272	196	56	80	60	0	0	104	92	18	169	67

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 509  
Grade Span: PK - 04  
School Type: Elementary

District Name: JACKSONVILLE ISD  
Campus Name: JOE WRIGHT ELEMENTARY  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2009	49%	43%	42%	*	*	*	*	*	*	*	*	*	*
	2008	53%	50%	39%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	41%	50%	75%	*	78%	*	*	*	80%	71%	*	82%
	2008	36%	34%	46%	67%	75%	*	*	*	*	> 99%	43%	*	64%
<b>Average TGI Growth</b>														
Reading/ELA	2009	0.52	0.36	0.66	0.40	*	0.40	*	*	*	*	*	*	0.40
	2008	0.58	0.59	0.62	-0.07	-0.22	*	*	*	*	*	*	*	-0.07
Mathematics	2009	0.38	0.54	0.55	0.84	*	0.97	*	*	*	0.93	0.78	*	0.91
	2008	0.34	0.30	0.43	0.54	0.60	*	*	*	*	0.88	0.30	*	0.58
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	10%	3%	12%	6%	5%	10%	< 1%	*	*	6%	6%	*	7%
	2008	12%	9%	15%	13%	10%	20%	4%	*	*	16%	10%	*	14%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	94%	99%	93%	99%	95%	> 99%	> 99%	*	*	> 99%	97%	*	98%
	2008	94%	96%	92%	94%	90%	93%	> 99%	*	*	91%	98%	*	93%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2008	65.2%	66.7%	69.7%	*	*	*	-	-	-	*	-	-	*
	2007	53.6%	25.0%	66.7%	*	*	*	-	-	-	*	*	-	*
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 4</b>														
	2009	26%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	14%	*	< 1%	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
	2008-09	76%	82%	81%	81%	*	81%	*	*	*	81%	80%	57%	81%
<b>Attendance Rate</b>														
	2007-08	95.5%	95.0%	96.9%	96.3%	96.8%	96.9%	94.6%	*	-	96.3%	96.2%	95.8%	96.4%
	2006-07	95.5%	94.9%	96.7%	95.9%	95.9%	97.1%	94.2%	*	-	96.1%	95.7%	95.1%	95.9%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 509  
Grade Span: PK - 04  
School Type: Elementary

District Name: JACKSONVILLE ISD  
Campus Name: JOE WRIGHT ELEMENTARY  
Campus #: 037904105

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	509	100.0%	22,727	4,821	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	63	12.4%	9.5%	5.9%	4.2%
Kindergarten	78	15.3%	15.4%	8.1%	7.7%
Grade 1	102	20.0%	15.9%	9.4%	8.0%
Grade 2	92	18.1%	16.0%	8.7%	7.9%
Grade 3	80	15.7%	15.4%	7.8%	7.8%
Grade 4	94	18.5%	14.8%	7.8%	7.5%
Grade 5	0	0.0%	12.2%	8.2%	7.5%
Grade 6	0	0.0%	0.3%	7.1%	7.3%
Grade 7	0	0.0%	0.0%	6.9%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.3%
Grade 9	0	0.0%	0.0%	7.2%	8.2%
Grade 10	0	0.0%	0.0%	5.9%	7.0%
Grade 11	0	0.0%	0.0%	5.6%	6.4%
Grade 12	0	0.0%	0.0%	4.5%	5.8%
Ethnic Distribution:					
African American	121	23.8%	8.4%	20.1%	14.2%
Hispanic	262	51.5%	80.3%	42.0%	47.9%
White	125	24.6%	8.7%	37.3%	34.0%
Native American	1	0.2%	0.3%	0.1%	0.4%
Asian/Pac. Islander	0	0.0%	2.3%	0.6%	3.6%
Economically Disadvantaged	450	88.4%	88.3%	75.0%	56.7%
Limited English Proficient (LEP)	228	44.8%	49.3%	22.8%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.3%	1.8%	2.1%
At-Risk	393	77.2%	69.5%	60.9%	48.3%
Mobility (2007-08)	66	15.4%	20.5%	17.3%	19.8%
Number of Students per Teacher	14.9	n/a	14.9	13.8	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.2%	2.5%	1.6%	2.6%	0.0%	9.5%	14.8%	11.7%
Grade 1	11.5%	8.6%	7.8%	5.5%	22.2%	16.4%	23.5%	10.5%
Grade 2	12.9%	6.2%	10.2%	3.2%	28.6%	6.9%	19.4%	4.7%
Grade 3	4.5%	3.3%	3.2%	2.5%	0.0%	3.1%	0.0%	3.0%
Grade 4	1.2%	2.0%	0.6%	1.3%	0.0%	1.4%	2.7%	1.3%
Grade 5	-	4.1%	3.9%	1.9%	-	2.6%	0.0%	2.4%
Grade 6	-	0.0%	0.7%	0.9%	-	0.0%	7.3%	1.6%
Grade 7	-	-	1.1%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	5.8%	1.7%	-	-	4.7%	3.3%

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Section II - Page 2  
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.8	18.7	21.0	19.0
Grade 1	20.0	18.8	19.4	19.0
Grade 2	15.8	18.9	18.6	19.3
Grade 3	15.7	18.4	19.1	19.3
Grade 4	17.7	19.4	19.1	19.7
Grade 5	-	23.3	22.4	22.1
Grade 6	-	20.0	16.5	21.5
Mixed Grades	-	19.1	3.5	21.8
Secondary: English/Language Arts	-	-	15.0	19.8
Foreign Languages	-	-	17.2	21.1
Mathematics	-	-	15.1	19.6
Science	-	-	16.7	20.5
Social Studies	-	-	16.8	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 509  
Grade Span: PK - 04  
School Type: Elementary

District Name: JACKSONVILLE ISD  
Campus Name: JOE WRIGHT ELEMENTARY  
Campus #: 037904105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	56.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.1	73.4%	85.2%	57.0%	62.9%
Teachers	34.3	61.2%	72.6%	44.2%	50.7%
Professional Support	3.8	6.8%	8.5%	7.9%	8.4%
Campus Admin. (School Leader.)	3.0	5.4%	4.1%	3.8%	2.8%
Educational Aides:	14.9	26.6%	14.8%	16.8%	9.7%
Total Minority Staff:	10.9	19.5%	49.8%	25.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	2.0	5.8%	8.2%	5.7%	9.7%
Hispanic	3.0	8.8%	36.1%	5.7%	22.1%
White	29.3	85.4%	53.3%	88.6%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.1%	0.0%	1.3%
Males	3.0	8.8%	11.4%	20.0%	22.9%
Females	31.3	91.2%	88.6%	80.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	7.3%	8.1%	7.3%
1-5 Years Experience	14.3	41.6%	33.5%	32.0%	30.5%
6-10 Years Experience	5.0	14.6%	21.4%	17.9%	20.0%
11-20 Years Experience	6.0	17.5%	21.0%	21.7%	23.7%
Over 20 Years Experience	8.0	23.3%	16.8%	20.3%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	10.4 yrs.	11.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	8.2 yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,000	\$43,152	\$33,978	\$40,372
1-5 Years Experience		\$33,683	\$44,345	\$33,873	\$42,463
6-10 Years Experience		\$38,210	\$46,395	\$38,461	\$45,035
11-20 Years Experience		\$44,033	\$49,743	\$45,500	\$49,083
Over 20 Years Experience		\$52,505	\$59,554	\$52,457	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$40,499	\$48,384	\$40,994	\$47,159
Professional Support		\$42,273	\$53,019	\$51,112	\$55,819
Campus Administration (School Leadership)		\$48,572	\$70,477	\$49,879	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 509  
Grade Span: PK - 04  
School Type: Elementary

District Name: JACKSONVILLE ISD  
Campus Name: JOE WRIGHT ELEMENTARY  
Campus #: 037904105

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,343,977	100.0%	\$4,406	\$2,921,621	100.0%	\$5,492	\$147,726,039	100.0%	\$6,593
Instruction (11,95)	\$1,705,545	72.8%	\$3,206	\$2,014,474	69.0%	\$3,787	\$107,058,856	72.5%	\$4,778
Instructional-Related Services (12,13)	\$75,215	3.2%	\$141	\$90,825	3.1%	\$171	\$5,894,625	4.0%	\$263
Instructional Leadership (21)	\$52,116	2.2%	\$98	\$52,116	1.8%	\$98	\$2,160,247	1.5%	\$96
School Leadership (23)	\$204,490	8.7%	\$384	\$206,356	7.1%	\$388	\$10,143,672	6.9%	\$453
Support Services-Student (31,32,33)	\$139,182	5.9%	\$262	\$145,336	5.0%	\$273	\$7,101,279	4.8%	\$317
Other Campus Costs (35,36,51,52,53)	\$167,429	7.1%	\$315	\$412,514	14.1%	\$775	\$15,367,360	10.4%	\$686
<b>By Program:</b>									
Total Operating Expenditures	\$2,176,548	100.0%	\$4,091	\$2,501,170	100.0%	\$4,701	\$131,771,859	100.0%	\$5,881
Bilingual/ESL Education (25)	\$660,687	30.4%	\$1,242	\$680,318	27.2%	\$1,279	\$23,518,667	17.8%	\$1,050
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$129,916	6.0%	\$244	\$412,964	16.5%	\$776	\$20,340,898	15.4%	\$908
Gifted & Talented Education (21)	\$1,427	0.1%	\$3	\$1,427	0.1%	\$3	\$1,653,204	1.3%	\$74
Regular Education (11)	\$1,173,620	53.9%	\$2,206	\$1,173,620	46.9%	\$2,206	\$70,045,982	53.2%	\$3,126
Special Education (23)	\$210,898	9.7%	\$396	\$232,841	9.3%	\$438	\$16,210,818	12.3%	\$724
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,290	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	223	43.8%	46.5%	22.7%	16.0%
Career & Technical Education	0	0.0%	0.0%	20.3%	21.4%
Gifted & Talented Education	6	1.2%	4.4%	4.7%	7.5%
Special Education	34	6.7%	7.3%	9.7%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	14.0	40.8%	25.8%	15.6%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	4.6%	3.9%
Compensatory Education	0.0	0.0%	3.5%	0.0%	3.6%
Gifted & Talented Education	1.0	2.9%	0.8%	1.2%	2.0%
Regular Education	17.3	50.4%	62.0%	65.0%	70.4%
Special Education	2.0	5.8%	8.0%	8.3%	9.7%
Other	0.0	0.0%	0.0%	5.3%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.