

2008-09 Academic Excellence Indicator System

District Name: JACKSONVILLE ISD

Campus Name: COMPASS CENTER

Campus #: 037904004

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 36
Grade Span: 05 - 12
School Type: Both Elem/Sec

District Name: JACKSONVILLE ISD
Campus Name: COMPASS CENTER
Campus #: 037904004

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| Student Success Initiative | | | | | | | | | | | | | | |
| Grade 8 Reading | | | | | | | | | | | | | | |
| TAKS Failers Promoted by Grade Placement Committee | | | | | | | | | | | | | | |
| 2008 | 88.5% | 47.1% | n/a | * | - | * | - | - | - | * | - | * | * | - |
| Grade 8 Mathematics | | | | | | | | | | | | | | |
| TAKS Failers Promoted by Grade Placement Committee | | | | | | | | | | | | | | |
| 2008 | 90.5% | 51.6% | n/a | * | - | * | - | - | - | * | - | * | * | - |
| Attendance Rate | | | | | | | | | | | | | | |
| 2007-08 | 95.5% | 95.0% | - | 85.1% | 84.1% | 84.3% | 86.8% | - | - | 84.8% | 85.8% | 87.9% | 85.5% | 84.0% |
| 2006-07 | 95.5% | 94.9% | - | 84.6% | 82.9% | 86.3% | 85.1% | * | - | 85.2% | 83.6% | 86.7% | 84.9% | 88.3% |
| Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator) | | | | | | | | | | | | | | |
| 2007-08 | 0.3% | 0.3% | - | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | * | 0.0% | 0.0% | * |
| 2006-07 | 0.4% | 0.0% | - | 0.0% | 0.0% | 0.0% | * | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Annual Dropout Rate (Gr 9-12) | | | | | | | | | | | | | | |
| 2007-08 | 3.2% | 4.9% | - | 17.9% | 14.9% | 32.4% | 10.7% | - | - | 17.3% | 18.6% | 0.0% | 16.7% | 38.5% |
| 2006-07 | 3.9% | 3.5% | - | 10.9% | 10.8% | 15.1% | 6.5% | * | - | 9.9% | 12.5% | 0.0% | 11.3% | 21.4% |
| Completion/Student Status Rate (Gr 9-12) | | | | | | | | | | | | | | |
| Class of 2008 | | | | | | | | | | | | | | |
| Graduated | 79.1% | 73.9% | - | 51.1% | 44.4% | 18.2% | 68.0% | - | - | 45.5% | 56.5% | 88.9% | 50.0% | * |
| Received GED | 1.5% | 0.7% | - | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Continued HS | 8.9% | 10.9% | - | 2.2% | 0.0% | 0.0% | 4.0% | - | - | 4.5% | 0.0% | 11.1% | 3.3% | * |
| Dropped Out (4-yr) | 10.5% | 14.4% | - | 46.7% | 55.6% | 81.8% | 28.0% | - | - | 50.0% | 43.5% | 0.0% | 46.7% | * |
| Class of 2007 | | | | | | | | | | | | | | |
| Graduated | 78.0% | 77.2% | - | 34.9% | 45.5% | 6.3% | 53.3% | * | - | 35.0% | 34.8% | 71.4% | 26.9% | 12.5% |
| Received GED | 2.0% | 2.5% | - | 2.3% | 0.0% | 0.0% | 6.7% | * | - | 5.0% | 0.0% | 14.3% | 0.0% | 0.0% |
| Continued HS | 8.7% | 6.0% | - | 20.9% | 18.2% | 31.3% | 13.3% | * | - | 30.0% | 13.0% | 14.3% | 15.4% | 37.5% |
| Dropped Out (4-yr) | 11.4% | 14.4% | - | 41.9% | 36.4% | 62.5% | 26.7% | * | - | 30.0% | 52.2% | 0.0% | 57.7% | 50.0% |
| Completion Rate II (w/GED) (AEA Indicator) | | | | | | | | | | | | | | |
| Class of 2008 | 89.5% | 85.6% | - | 53.3% | 44.4% | 18.2% | 72.0% | - | - | 50.0% | 56.5% | 100.0% | 53.3% | * |
| Class of 2007 | 88.6% | 85.6% | - | 58.1% | 63.6% | 37.5% | 73.3% | * | - | 70.0% | 47.8% | 100.0% | 42.3% | 50.0% |
| Completion Rate I (w/o GED) (Standard Accountability Indicator) | | | | | | | | | | | | | | |
| Class of 2008 | 88.0% | 84.9% | - | 53.3% | 44.4% | 18.2% | 72.0% | - | - | 50.0% | 56.5% | 100.0% | 53.3% | * |
| Class of 2007 | 86.7% | 83.2% | - | 55.8% | 63.6% | 37.5% | 66.7% | * | - | 65.0% | 47.8% | 85.7% | 42.3% | 50.0% |
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Completion | | | | | | | | | | | | | | |
| 2007-08 | 23.1% | 21.8% | - | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 2006-07 | 22.1% | 23.6% | - | 0.9% | 0.0% | 2.3% | 0.0% | * | - | 1.5% | 0.0% | 0.0% | 1.5% | 0.0% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 36
Grade Span: 05 - 12
School Type: Both Elem/Sec

District Name: JACKSONVILLE ISD
Campus Name: COMPASS CENTER
Campus #: 037904004

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|----------------------------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-----|
| RHSP/DAP Graduates | | | | | | | | | | | | | | |
| Class of 2008 | 81.4% | 74.5% | - | 18.2% | * | * | 23.5% | - | - | 10.0% | 25.0% | 0.0% | 27.3% | - |
| Class of 2007 | 77.9% | 69.6% | - | 5.0% | 0.0% | * | 11.1% | * | - | 0.0% | 10.0% | * | 0.0% | * |
| AP/IB Results | | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | | |
| 2008 | 20.9% | 2.9% | - | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | n/a | n/a | n/a |
| 2007 | 20.0% | 10.0% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | n/a | n/a | n/a |
| Examinees >= Criterion | | | | | | | | | | | | | | |
| 2008 | 50.1% | 61.5% | - | - | - | - | - | - | - | - | - | n/a | n/a | n/a |
| 2007 | 50.5% | 57.1% | - | - | - | - | - | - | - | - | - | n/a | n/a | n/a |
| Scores >= Criterion | | | | | | | | | | | | | | |
| 2008 | 46.0% | 52.4% | - | - | - | - | - | - | - | - | - | n/a | n/a | n/a |
| 2007 | 46.8% | 45.8% | - | - | - | - | - | - | - | - | - | n/a | n/a | n/a |
| College-Ready Graduates | | | | | | | | | | | | | | |
| Eng Lang Arts | | | | | | | | | | | | | | |
| Class of 2008 | 59% | 51% | - | 23% | * | * | 30% | * | * | < 1% | 43% | * | 22% | * |
| Class of 2007 | 49% | 42% | - | 50% | * | * | 20% | * | * | * | 60% | * | * | * |
| Mathematics | | | | | | | | | | | | | | |
| Class of 2008 | 58% | 61% | - | 31% | * | * | 30% | * | * | 33% | 29% | * | 44% | * |
| Class of 2007 | 56% | 52% | - | 50% | * | * | 60% | * | * | * | 40% | * | * | * |
| Both Subjects | | | | | | | | | | | | | | |
| Class of 2008 | 44% | 39% | - | 15% | * | * | 20% | * | * | < 1% | 29% | * | 22% | * |
| Class of 2007 | 37% | 31% | - | 13% | * | * | < 1% | * | * | * | 20% | * | * | * |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 36
Grade Span: 05 - 12
School Type: Both Elem/Sec

District Name: JACKSONVILLE ISD
Campus Name: COMPASS CENTER
Campus #: 037904004

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 36 | 100.0% | - | 4,821 | 4,728,204 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | - | 0.4% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | - | 5.9% | 4.2% |
| Kindergarten | 0 | 0.0% | - | 8.1% | 7.7% |
| Grade 1 | 0 | 0.0% | - | 9.4% | 8.0% |
| Grade 2 | 0 | 0.0% | - | 8.7% | 7.9% |
| Grade 3 | 0 | 0.0% | - | 7.8% | 7.8% |
| Grade 4 | 0 | 0.0% | - | 7.8% | 7.5% |
| Grade 5 | 3 | 8.3% | - | 8.2% | 7.5% |
| Grade 6 | 2 | 5.6% | - | 7.1% | 7.3% |
| Grade 7 | 4 | 11.1% | - | 6.9% | 7.3% |
| Grade 8 | 6 | 16.7% | - | 6.5% | 7.3% |
| Grade 9 | 6 | 16.7% | - | 7.2% | 8.2% |
| Grade 10 | 7 | 19.4% | - | 5.9% | 7.0% |
| Grade 11 | 7 | 19.4% | - | 5.6% | 6.4% |
| Grade 12 | 1 | 2.8% | - | 4.5% | 5.8% |
| Ethnic Distribution: | | | | | |
| African American | 18 | 50.0% | - | 20.1% | 14.2% |
| Hispanic | 7 | 19.4% | - | 42.0% | 47.9% |
| White | 11 | 30.6% | - | 37.3% | 34.0% |
| Native American | 0 | 0.0% | - | 0.1% | 0.4% |
| Asian/Pac. Islander | 0 | 0.0% | - | 0.6% | 3.6% |
| Economically Disadvantaged | 32 | 88.9% | - | 75.0% | 56.7% |
| Limited English Proficient (LEP) | 1 | 2.8% | - | 22.8% | 16.9% |
| Students w/Disciplinary Placements (2007-08) | 32 | 16.2% | - | 1.8% | 2.1% |
| At-Risk | 36 | 100.0% | - | 60.9% | 48.3% |
| Mobility (2007-08) | 168 | 85.3% | - | 17.3% | 19.8% |
| Number of Students per Teacher | 5.0 | n/a | - | 13.8 | 14.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 0.0% | - | 1.6% | 2.6% | - | - | 14.8% | 11.7% |
| Grade 1 | - | - | 7.8% | 5.5% | - | - | 23.5% | 10.5% |
| Grade 2 | 50.0% | - | 10.2% | 3.2% | 0.0% | - | 19.4% | 4.7% |
| Grade 3 | 0.0% | - | 3.2% | 2.5% | - | - | 0.0% | 3.0% |
| Grade 4 | - | - | 0.6% | 1.3% | 0.0% | - | 2.7% | 1.3% |
| Grade 5 | 50.0% | - | 3.9% | 1.9% | 0.0% | - | 0.0% | 2.4% |
| Grade 6 | 14.3% | - | 0.7% | 0.9% | 0.0% | - | 7.3% | 1.6% |
| Grade 7 | 0.0% | - | 1.1% | 1.4% | 0.0% | - | 0.0% | 2.2% |
| Grade 8 | 0.0% | - | 5.8% | 1.7% | 0.0% | - | 4.7% | 3.3% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 2
Total Students: 36
Grade Span: 05 - 12
School Type: Both Elem/Sec

District Name: JACKSONVILLE ISD
Campus Name: COMPASS CENTER
Campus #: 037904004

STUDENT INFORMATION

| Graduates (Class of 2008): | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|---------|
| | Count | Percent | | | |
| Total Graduates | 22 | 100.0% | - | 212 | 252,121 |
| By Ethnicity (incl. Special Ed.): | | | | | |
| African American | 2 | 9.1% | - | 40 | 33,873 |
| Hispanic | 3 | 13.6% | - | 53 | 94,571 |
| White | 17 | 77.3% | - | 117 | 112,983 |
| Native American | 0 | 0.0% | - | 0 | 944 |
| Asian/Pacific Islander | 0 | 0.0% | - | 2 | 9,750 |
| By Graduation Type (incl. Special Ed.): | | | | | |
| Minimum H.S. Program | 18 | 81.8% | - | 54 | 46,999 |
| Recommended H.S. Pgm./DAP | 4 | 18.2% | - | 158 | 205,122 |
| Special Education Graduates | 5 | 22.7% | - | 42 | 26,091 |

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | - | - | 21.0 | 19.0 |
| Grade 1 | - | - | 19.4 | 19.0 |
| Grade 2 | - | - | 18.6 | 19.3 |
| Grade 3 | - | - | 19.1 | 19.3 |
| Grade 4 | - | - | 19.1 | 19.7 |
| Grade 5 | - | - | 22.4 | 22.1 |
| Grade 6 | 1.3 | - | 16.5 | 21.5 |
| Mixed Grades | 3.3 | - | 3.5 | 21.8 |
| Secondary: English/Language Arts | 2.5 | - | 15.0 | 19.8 |
| Foreign Languages | - | - | 17.2 | 21.1 |
| Mathematics | 2.3 | - | 15.1 | 19.6 |
| Science | 1.5 | - | 16.7 | 20.5 |
| Social Studies | 2.7 | - | 16.8 | 21.7 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 36
Grade Span: 05 - 12
School Type: Both Elem/Sec

District Name: JACKSONVILLE ISD
Campus Name: COMPASS CENTER
Campus #: 037904004

| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 22.1 | 100.0% | - | 100.0% | 100.0% |
| Professional Staff: | 10.1 | 45.8% | - | 57.0% | 62.9% |
| Teachers | 7.1 | 32.2% | - | 44.2% | 50.7% |
| Professional Support | 1.0 | 4.5% | - | 7.9% | 8.4% |
| Campus Admin. (School Leader.) | 2.0 | 9.0% | - | 3.8% | 2.8% |
| Educational Aides: | 12.0 | 54.2% | - | 16.8% | 9.7% |
| Total Minority Staff: | 9.8 | 44.2% | - | 25.2% | 43.8% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 1.8 | 25.0% | - | 5.7% | 9.7% |
| Hispanic | 0.0 | 0.0% | - | 5.7% | 22.1% |
| White | 5.3 | 75.0% | - | 88.6% | 66.7% |
| Native American | 0.0 | 0.0% | - | 0.0% | 0.3% |
| Asian/Pacific Islander | 0.0 | 0.0% | - | 0.0% | 1.3% |
| Males | 3.1 | 42.8% | - | 20.0% | 22.9% |
| Females | 4.1 | 57.2% | - | 80.0% | 77.1% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 0.0 | 0.0% | - | 8.1% | 7.3% |
| 1-5 Years Experience | 1.5 | 20.4% | - | 32.0% | 30.5% |
| 6-10 Years Experience | 1.5 | 20.7% | - | 17.9% | 20.0% |
| 11-20 Years Experience | 1.3 | 18.7% | - | 21.7% | 23.7% |
| Over 20 Years Experience | 2.9 | 40.2% | - | 20.3% | 18.6% |
| | | | Campus | District | State |
| Average Years Experience of Teachers: | | 16.1 yrs. | - yrs. | 11.7 yrs. | 11.2 yrs. |
| Average Years Experience of Teachers with District: | | 11.1 yrs. | - yrs. | 6.8 yrs. | 7.4 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | - | - | \$33,978 | \$40,372 |
| 1-5 Years Experience | | \$33,119 | - | \$33,873 | \$42,463 |
| 6-10 Years Experience | | \$40,721 | - | \$38,461 | \$45,035 |
| 11-20 Years Experience | | \$42,853 | - | \$45,500 | \$49,083 |
| Over 20 Years Experience | | \$51,638 | - | \$52,457 | \$57,325 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$43,957 | - | \$40,994 | \$47,159 |
| Professional Support | | \$44,963 | - | \$51,112 | \$55,819 |
| Campus Administration (School Leadership) | | \$41,912 | - | \$49,879 | \$68,891 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | - | 0.0 | 2,034.5 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 36
Grade Span: 05 - 12
School Type: Both Elem/Sec

District Name: JACKSONVILLE ISD
Campus Name: COMPASS CENTER
Campus #: 037904004

| ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$1,395,670 | 100.0% | \$14,691 | \$1,501,091 | 100.0% | \$15,801 | - | - | - |
| Instruction (11,95) | \$935,213 | 67.0% | \$9,844 | \$979,752 | 65.3% | \$10,313 | - | - | - |
| Instructional-Related Services (12,13) | \$15,884 | 1.1% | \$167 | \$17,024 | 1.1% | \$179 | - | - | - |
| Instructional Leadership (21) | \$11,337 | 0.8% | \$119 | \$11,337 | 0.8% | \$119 | - | - | - |
| School Leadership (23) | \$195,086 | 14.0% | \$2,054 | \$195,086 | 13.0% | \$2,054 | - | - | - |
| Support Services-Student (31,32,33) | \$124,152 | 8.9% | \$1,307 | \$125,634 | 8.4% | \$1,322 | - | - | - |
| Other Campus Costs (35,36,51,52,53) | \$113,998 | 8.2% | \$1,200 | \$172,258 | 11.5% | \$1,813 | - | - | - |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$1,281,672 | 100.0% | \$13,491 | \$1,327,693 | 100.0% | \$13,976 | - | - | - |
| Bilingual/ESL Education (25) | \$0 | 0.0% | \$0 | \$957 | 0.1% | \$10 | - | - | - |
| Career & Technical Education (22) | \$40,517 | 3.2% | \$426 | \$40,517 | 3.1% | \$426 | - | - | - |
| Accelerated Education (24,30) | \$839,901 | 65.5% | \$8,841 | \$871,853 | 65.7% | \$9,177 | - | - | - |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| Regular Education (11) | \$1,861 | 0.1% | \$20 | \$1,861 | 0.1% | \$20 | - | - | - |
| Special Education (23) | \$76,951 | 6.0% | \$810 | \$90,063 | 6.8% | \$948 | - | - | - |
| Other (26,28,29) | \$322,442 | 25.2% | \$3,394 | \$322,442 | 24.3% | \$3,394 | - | - | - |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 1 | 2.8% | - | 22.7% | 16.0% |
| Career & Technical Education | 11 | 30.6% | - | 20.3% | 21.4% |
| Gifted & Talented Education | 0 | 0.0% | - | 4.7% | 7.5% |
| Special Education | 4 | 11.1% | - | 9.7% | 9.4% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | - | 15.6% | 7.5% |
| Career & Technical Education | 1.0 | 13.6% | - | 4.6% | 3.9% |
| Compensatory Education | 0.0 | 0.0% | - | 0.0% | 3.6% |
| Gifted & Talented Education | 0.0 | 0.0% | - | 1.2% | 2.0% |
| Regular Education | 6.2 | 86.4% | - | 65.0% | 70.4% |
| Special Education | 0.0 | 0.0% | - | 8.3% | 9.7% |
| Other | 0.0 | 0.0% | - | 5.3% | 2.9% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.