

2010-11 Academic Excellence Indicator System

District Name: JACKSONVILLE ISD

Campus Name: COMPASS CENTER

Campus #: 037904004

2011 Accountability Rating: Not Rated: Other

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District Name: JACKSONVILLE ISD
 Campus Name: COMPASS CENTER
 Campus #: 037904004

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 14
 Grade Span: 08 - 11
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.4%	-	*	*	-	-	-	-	-	-	-	*	-
By Test Version														
TAKS (1 or more)	91.0%	88.6%	-	*	*	-	-	-	-	-	-	-	*	-
Not on TAKS	7.6%	9.8%	-	*	*	-	-	-	-	-	-	-	*	-
TAKS(Acc) Only	2.4%	2.2%	-	*	*	-	-	-	-	-	-	-	*	-
TAKS-M Only	3.1%	5.0%	-	*	*	-	-	-	-	-	-	-	*	-
TAKS-Alt Only	0.9%	1.2%	-	*	*	-	-	-	-	-	-	-	*	-
Combination	1.3%	1.3%	-	*	*	-	-	-	-	-	-	-	*	-
By Acct Status														
Acct System	94.0%	94.6%	-	*	*	-	-	-	-	-	-	-	*	-
Non-Acct System	4.6%	3.8%	-	*	*	-	-	-	-	-	-	-	*	-
Mobile	4.6%	3.7%	-	*	*	-	-	-	-	-	-	-	*	-
Non-Acct Test	0.0%	0.1%	-	*	*	-	-	-	-	-	-	-	*	-
Not Tested														
Absent	1.4%	1.6%	-	*	*	-	-	-	-	-	-	-	*	-
LEP Exempt	0.1%	0.1%	-	*	*	-	-	-	-	-	-	-	*	-
Other	0.9%	1.3%	-	*	*	-	-	-	-	-	-	-	*	-
Other	0.4%	0.2%	-	*	*	-	-	-	-	-	-	-	*	-
Total Count	3,231,780	3,121	-	1	1	0	0	0	0	0	0	0	1	0
Student Success Initiative														
Grade 8 Reading														
TAKS Failers Promoted by Grade Placement Committee @														
2010	84.7%	45.5%	-	*	-	*	-	-	-	-	*	*	*	-
2009	88.5%	62.5%	-	-	-	-	-	-	n/a	n/a	n/a	-	-	-
Grade 8 Mathematics														
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	44.4%	-	*	-	*	-	-	-	-	*	*	*	-
2009	91.1%	83.3%	-	*	-	-	*	-	n/a	n/a	n/a	-	-	-
Attendance Rate @														
2009-10	95.5%	95.3%	-	87.7%	84.7%	90.0%	*	-	*	-	*	88.2%	89.0%	*
2008-09	95.6%	95.1%	-	83.2%	82.2%	83.6%	84.5%	-	n/a	n/a	n/a	*	84.4%	*
Annual Dropout Rate (Gr 7-8) @														
(Standard Accountability Indicator)														
2009-10	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
2008-09	0.3%	0.3%	-	4.8%	0.0%	12.5%	*	-	n/a	n/a	n/a	*	0.0%	-
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	1.5%	-	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	*
2008-09	2.9%	3.4%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 14
 Grade Span: 08 - 11
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
4-Year Completion Rate (Gr 9-12) @														
Class of 2010														
Graduated	84.3%	89.1%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	*
Received GED	1.3%	0.0%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	*
Continued HS	7.2%	3.2%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	*
Dropped Out	7.3%	7.7%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	*
Class of 2009														
Graduated	80.6%	84.0%	-	58.3%	20.0%	*	*	-	n/a	n/a	n/a	*	40.0%	*
Received GED	1.4%	0.8%	-	0.0%	0.0%	*	*	-	n/a	n/a	n/a	*	0.0%	*
Continued HS	8.6%	4.8%	-	8.3%	20.0%	*	*	-	n/a	n/a	n/a	*	0.0%	*
Dropped Out	9.4%	10.4%	-	33.3%	60.0%	*	*	-	n/a	n/a	n/a	*	60.0%	*
5-Year Extended Completion Rate (Gr 9-12) @														
Class of 2009														
Graduated	85.1%	86.6%	-	66.7%	40.0%	*	*	-	n/a	n/a	n/a	100.0%	40.0%	*
Received GED	1.9%	0.8%	-	0.0%	0.0%	*	*	-	n/a	n/a	n/a	0.0%	0.0%	*
Continued HS	2.1%	0.4%	-	0.0%	0.0%	*	*	-	n/a	n/a	n/a	0.0%	0.0%	*
Dropped Out	10.8%	12.1%	-	33.3%	60.0%	*	*	-	n/a	n/a	n/a	0.0%	60.0%	*
Class of 2008														
Graduated	83.4%	77.5%	-	52.3%	44.4%	18.2%	70.8%	-	n/a	n/a	n/a	100.0%	51.7%	*
Received GED	2.1%	0.7%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Continued HS	2.4%	1.4%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
Dropped Out	12.2%	20.4%	-	47.7%	55.6%	81.8%	29.2%	-	n/a	n/a	n/a	0.0%	48.3%	*
Completion Rate I (Graduates and Continuers) @														
(Standard Accountability Indicator)														
Class of 2010	91.4%	92.3%	-	*	-	*	*	-	n/a	n/a	n/a	*	*	*
Class of 2009	89.2%	88.8%	-	66.7%	40.0%	*	*	-	n/a	n/a	n/a	*	40.0%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	19.8%	-	3.3%	0.0%	0.0%	12.5%	-	*	-	-	11.1%	4.5%	*
2008-09	24.6%	21.9%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*
RHSP/DAP Graduates @														
Class of 2010	82.7%	81.7%	-	*	*	*	*	-	-	-	-	-	*	*
Class of 2009	82.5%	80.1%	-	*	*	*	-	-	n/a	n/a	n/a	-	*	*
AP/IB Results @														
Tested														
2010	22.7%	7.8%	-	*	*	*	-	-	-	-	-	n/a	n/a	n/a
2009	21.2%	4.3%	-	0.0%	*	*	*	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	21.2%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	50.0%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	18.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	38.5%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a

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Section I - Page 3
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 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
SAT/ACT Results @														
Tested														
Class of 2010	62.6%	62.9%	-	*	*	*	*	-	-	-	-	n/a	n/a	n/a
Class of 2009	61.5%	51.6%	-	*	*	*	-	-	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	16.1%	-	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Class of 2009	26.9%	19.2%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	1093	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Class of 2009	985	1075	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	18.7	-	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Class of 2009	20.5	19.4	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Graduates @														
Eng Lang Arts														
Class of 2010	66%	59%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	62%	52%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
Mathematics														
Class of 2010	64%	56%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	60%	64%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*
Both Subjects														
Class of 2010	52%	45%	-	*	*	*	*	*	*	*	*	*	*	*
Class of 2009	47%	44%	-	*	*	*	*	*	n/a	n/a	n/a	*	*	*

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Section II - Page 1
 Total Students: 14
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	14	100.0%	-	4,963	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	6.6%	4.5%
Kindergarten	0	0.0%	-	8.4%	7.6%
Grade 1	0	0.0%	-	8.8%	7.9%
Grade 2	0	0.0%	-	7.7%	7.7%
Grade 3	0	0.0%	-	8.5%	7.6%
Grade 4	0	0.0%	-	7.3%	7.6%
Grade 5	0	0.0%	-	7.4%	7.6%
Grade 6	0	0.0%	-	7.4%	7.4%
Grade 7	0	0.0%	-	7.6%	7.3%
Grade 8	2	14.3%	-	7.2%	7.2%
Grade 9	6	42.9%	-	6.6%	7.9%
Grade 10	3	21.4%	-	5.5%	7.0%
Grade 11	3	21.4%	-	5.8%	6.4%
Grade 12	0	0.0%	-	4.8%	5.9%
Ethnic Distribution:					
African American	4	28.6%	-	18.8%	12.9%
Hispanic	2	14.3%	-	44.4%	50.3%
White	5	35.7%	-	34.0%	31.2%
American Indian	1	7.1%	-	0.7%	0.5%
Asian	1	7.1%	-	0.6%	3.4%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	1	7.1%	-	1.4%	1.6%
Economically Disadvantaged	13	92.9%	-	79.5%	59.2%
Limited English Proficient (LEP)	0	0.0%	-	22.4%	16.9%
Students w/Disciplinary Placements (2009-10)	31	34.4%	-	1.8%	1.9%
At-Risk	14	100.0%	-	61.5%	46.3%
Mobility (2009-10)	88	97.8%	-	14.3%	18.2%
Number of Students per Teacher	4.9	n/a	-	13.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.3%	-	-	14.0%	10.7%
Grade 1	-	-	11.7%	4.7%	-	-	26.2%	8.9%
Grade 2	-	-	5.5%	2.8%	-	-	12.2%	4.1%
Grade 3	-	-	4.8%	2.0%	-	-	2.5%	1.8%
Grade 4	-	-	1.3%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	0.9%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.2%
Grade 7	0.0%	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	14.3%	-	4.2%	1.2%	100.0%	-	2.6%	2.1%

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Section II - Page 2
 Total Students: 14
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STUDENT INFORMATION

Graduates (Class of 2010):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	4	100.0%	-	224	280,520
By Ethnicity (incl. Special Ed.):					
African American	1	25.0%	-	52	36,988
Hispanic	1	25.0%	-	71	119,365
White	2	50.0%	-	91	108,577
American Indian	0	0.0%	-	1	1,452
Asian	0	0.0%	-	4	9,967
Pacific Islander	0	0.0%	-	0	363
Two or More Races	0	0.0%	-	5	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	1	25.0%	-	41	48,391
Recommended H.S. Pgm./DAP	3	75.0%	-	183	232,129
Special Education Graduates	0	0.0%	-	27	25,537

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.3	19.0
Grade 1	-	-	19.2	18.9
Grade 2	-	-	18.1	18.8
Grade 3	-	-	20.9	18.8
Grade 4	-	-	17.5	19.0
Grade 5	-	-	18.5	21.4
Grade 6	-	-	19.4	20.7
Mixed Grades	-	-	31.5	23.9
Secondary: English/Language Arts	-	-	16.2	17.3
Foreign Languages	-	-	21.3	19.0
Mathematics	1.0	-	16.1	17.9
Science	-	-	15.5	19.0
Social Studies	-	-	17.9	19.6

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	16.9	100.0%	-	100.0%	100.0%
Professional Staff:	5.9	34.8%	-	57.1%	63.4%
Teachers	2.9	17.0%	-	45.1%	50.5%
Professional Support	2.0	11.9%	-	8.5%	9.0%
Campus Admin. (School Leader.)	1.0	5.9%	-	2.7%	2.8%
Educational Aides:	11.0	65.2%	-	17.4%	9.5%
Total Minority Staff:	10.1	59.7%	-	26.8%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.1	37.2%	-	6.1%	9.3%
Hispanic	0.0	0.0%	-	6.9%	23.7%
White	1.8	62.8%	-	84.2%	63.9%
American Indian	0.0	0.0%	-	0.8%	0.4%
Asian	0.0	0.0%	-	0.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.4%	1.3%
Males	1.3	45.5%	-	21.2%	23.2%
Females	1.6	54.5%	-	78.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	6.6%	6.0%
1-5 Years Experience	0.4	12.3%	-	34.3%	30.0%
6-10 Years Experience	0.0	0.0%	-	15.1%	21.1%
11-20 Years Experience	1.1	38.0%	-	24.8%	25.0%
Over 20 Years Experience	1.4	49.7%	-	19.2%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		18.9 yrs.	- yrs.	11.9 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		13.5 yrs.	- yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$31,081	\$41,272
1-5 Years Experience		\$34,924	-	\$35,238	\$44,013
6-10 Years Experience		-	-	\$38,807	\$46,604
11-20 Years Experience		\$44,651	-	\$45,086	\$50,476
Over 20 Years Experience		\$53,487	-	\$53,318	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,844	-	\$41,423	\$48,638
Professional Support		\$49,210	-	\$50,995	\$57,045
Campus Administration (School Leadership)		\$61,000	-	\$63,633	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,080,602	100.0%	\$56,874	\$1,150,353	100.0%	\$60,545	-	-	-
Instruction (11,95)	\$796,683	73.7%	\$41,931	\$829,472	72.1%	\$43,656	-	-	-
Instructional-Related Services (12,13)	\$11,916	1.1%	\$627	\$14,219	1.2%	\$748	-	-	-
Instructional Leadership (21)	\$8,494	0.8%	\$447	\$8,494	0.7%	\$447	-	-	-
School Leadership (23)	\$126,025	11.7%	\$6,633	\$126,025	11.0%	\$6,633	-	-	-
Support Services-Student (31,32,33)	\$9,561	0.9%	\$503	\$11,780	1.0%	\$620	-	-	-
Other Campus Costs (35,36,51,52,53)	\$127,923	11.8%	\$6,733	\$160,363	13.9%	\$8,440	-	-	-
By Program:									
Total Operating Expenditures	\$952,679	100.0%	\$50,141	\$988,000	100.0%	\$52,000	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$4,377	0.4%	\$230	-	-	-
Career & Technical Education (22)	\$42,656	4.5%	\$2,245	\$42,656	4.3%	\$2,245	-	-	-
Accelerated Education (24,30)	\$589,518	61.9%	\$31,027	\$608,230	61.6%	\$32,012	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$14,729	1.5%	\$775	\$26,961	2.7%	\$1,419	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$8,165	0.9%	\$430	\$8,165	0.8%	\$430	-	-	-
Other (26,28,29)	\$297,611	31.2%	\$15,664	\$297,611	30.1%	\$15,664	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	21.8%	16.2%
Career & Technical Education	13	92.9%	-	22.1%	21.0%
Gifted & Talented Education	0	0.0%	-	4.6%	7.7%
Special Education	1	7.1%	-	9.8%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	11.2%	5.5%
Career & Technical Education	0.0	0.7%	-	4.7%	4.0%
Compensatory Education	0.0	0.0%	-	2.7%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.2%	1.9%
Regular Education	2.7	95.6%	-	69.4%	73.4%
Special Education	0.1	3.7%	-	7.4%	9.1%
Other	0.0	0.0%	-	4.4%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.